

WHEATLANDS METROPOLITAN DISTRICT
REGULAR MEETING
Wheatlands Clubhouse, 6601 S. Wheatlands Parkway, Aurora, Colorado
July 13, 2023 at 6:00 p.m.
www.wheatlandsmetro.org

Paulette Martin, President	Term to May 2027
Kathy Barela, Treasurer	Term to May 2025
Rodney DeWalt, Assistant Secretary	Term to May 2027
Sameer Bhatnagar, Assistant Treasurer	Term to May 2027
Brooke Holliman, Secretary	Term to May 2025

NOTICE OF REGULAR MEETING AND AGENDA

1. Call to Order
2. Declaration of Quorum/ Conflict of Interest Disclosures
3. Approval of Agenda
4. Public Comment – Members of the public may express their views to the Board on matters that affect the District. Comments will be limited to three (3) minutes per person. As a general practice, the Board will not discuss/debate these items, nor will the Board make any decisions on items presented during this time, rather it will refer the items for follow up.
5. Consent Agenda – The items listed below are a group of items to be approved with a single motion and vote by the Board. An item may be removed from the consent agenda to the regular agenda upon request of any Board member.
 - a. Approval of Minutes from June 8, 2023 Meetings
 - b. Approval of Pay Application No. 14 from Richdell Construction for Soccer Field Site Work
6. Covenant Enforcement/Design Review
 - a. Review Architectural Review and Covenant Enforcement Reports
7. Financial Matters
 - a. Review Unaudited Financial Statements and Approve Payment of Claims
 - b. Other Financial Matters
8. Landscape Maintenance
 - a. Review Landscape Maintenance Report and Status of Approved Work Orders
 - i. Discuss Cox Professional Landscape Services LLC Work Estimate #40360 for Beauty Banding
 - ii. Discuss Cox Professional Landscape Services LLC Work Estimate #1818 for Tree Removal and Replacement
 - iii. Discuss Cox Professional Landscape Services LLC Work Estimate #1817 for Plant Audit
 - iv. Discuss Cox Professional Landscape Services LLC Work Estimate #1824 for Replanting Trees
 - b. Review Water Use Tracking Report
 - c. Other Landscape Maintenance Matters
9. Legal Matters
 - a. Discuss Park Rules and Regulations and Violations

- b. Discuss Pool Rules and Regulations
 - c. Other Legal Matters
- 10. District Management
 - a. Review District Manager's Report
 - b. Discuss Industrial Basketball Nets and Rims
 - c. Discuss Aurora Fire Rescue Report
 - d. Ratify YMCA proposal
 - e. Other Management Items
- 11. Capital Projects
 - a. Phase II Park Update
 - b. Urban Soccer Fields Update
 - c. Discuss Proposals for Soccer Field Lighting System
- 12. Director's Items
 - a. Wheatlands Park and Recreation Authority Update
 - b. Review and Discuss Board Emails Received (board@wheatlandsmetro.org)
 - c. Other Director Items
- 13. Other Business
- 14. Adjourn

2023 Regular Meetings	Location
Second Thursday of each month @ 6:00 p.m.	Wheatlands Clubhouse, 6601 S. Wheatlands Parkway, Aurora, Colorado

MINUTES OF A REGULAR MEETING OF THE BOARD OF
DIRECTORS

OF

WHEATLANDS METROPOLITAN DISTRICT

Held: June 8, 2023 at 6:00 p.m., via Zoom teleconference.

Attendance

A regular meeting of the Board of Directors of Wheatlands Metropolitan District was called and held as shown above and in accordance with the applicable statutes of the State of Colorado. The following Directors were in attendance:

Paulette Martin
Rodney DeWalt
Sameer Bhatnagar
Brooke Holliman

Also present were: Erin K. Stutz, Esq., White Bear Ankele Tanaka & Waldron, District General Counsel; James Shultz, Marchetti and Weaver, District Accountant; Isabell Rodau, YMCA, District Manager; and Sharon Sulzle, AMI HOA.

Director Kathy Barela was absent and excused.

Call to Order

It was noted that a quorum of the Board was present, and the meeting was called to order at 6:04 p.m.

Disclosure Matters

Ms. Stutz reported that disclosures for those directors that provided White Bear Ankele Tanaka & Waldron with notice of potential or existing conflicts of interest were filed with the Secretary of State's Office and the Board at least 72 hours prior to the meeting, in accordance with Colorado law, and those disclosures were acknowledged by the Board. Ms. Stutz inquired into whether members of the Board had any additional disclosures of potential or existing conflicts of interest with regard to any matters scheduled for discussion at the meeting. No additional disclosures were noted. The participation of the members present was necessary to obtain a quorum or to otherwise enable the Board to act.

Agenda

The Board reviewed the proposed agenda. Following discussion, upon a motion duly made and seconded, the Board unanimously approved the agenda, as presented.

Public Comment

None.

Consent Agenda

The Board reviewed the items on the consent agenda. Ms. Stutz advised the Board that any item may be removed from the consent agenda to the regular agenda upon the request of any director. Upon a motion duly made and seconded, the following items on the consent agenda were unanimously approved, ratified and adopted:

- a. Minutes from May 11, 2023 and May 24, 2023 Meetings; and
- b. Pay Application No. 13 from Richdell Construction for Soccer Field Site Work.

**Covenant
Enforcement/Design
Review**

Review Architectural Review
and Covenant Enforcement
Reports

Ms. Sulzle reviewed the Architectural Review and Covenant Enforcement Reports with the Board. Director Barela requested a note in the newsletter about residents replacing dead trees in their yards.

Ms. Rodau noted a few resident questions and complaints regarding mowing, basketball courts, and windows.

Financial Matters

Review Unaudited Financial
Statements and Approve
Payment of Claims

Mr. Shultz reviewed the financial statements and claims payable with the Board. Following discussion, upon a motion duly made and seconded, the Board unanimously approved the financials and claims.

Other Financial Matters

None.

Landscape Maintenance

Review Landscape
Maintenance Report and
Status of Approved Work
Orders

Deferred.

Review Water Use Tracking Report Deferred.

Other Landscape Maintenance Matters Ms. Rodau reported there was vandalism in the park bathrooms and recommends the Board requires people to supply their own toilet paper. Mr. Bhatnagar recommends closing the bathrooms except for times when people reserve the park for parties. Following discussion, upon a motion duly made and seconded, the Board unanimously approved the closing of the bathrooms except for parties at the park until the next meeting due to vandalism and placing a sign on the door letting people know the bathrooms are closed due to vandalism. Ms. Sulzle will include a notice of the bathroom closure in the newsletter.

Legal Matters

Other Legal Matters None.

District Management

Review District Manager's Report Ms. Rodau reviewed the District Manager's Report with the Board.

Ms. Rodau noted the activity pool has been plastered and is holding water. The activity pool should be running by the end of the week.

Ms. Rodau informed the Board the men's pool toilet issues have been fixed.

Ms. Rodau noted the electrical outlet in the pump room had a burn around the outlet that has since been repaired.

Ms. Rodau discussed the swim team with the Board noting that the team has requested to set up the nights before their meets. Ms. Rodau will look into when they have set up in the past. Ms. Rodau noted the swim team has complained about the pool maintenance company and has advised they have a conflict with the pool maintenance company.

Ms. Rodau noted a resident asked about additional mowing of the open space next to Powhaton Road. Ms. Rodau informed the Board mowing typically occurs twice per year, and she will check with Cox Landscaping on their mowing schedule for this summer.

Ms. Rodau noted the basketball nets in the park have been cut and she will check with Lesanne regarding industrial options for the nets.

Other Management Items None.

Capital Projects

Urban Soccer Fields Update Ms. Rodau provided an update on the Urban Soccer Fields, noting the second concrete pad is anticipated to be poured at the beginning of next week due to weather. Ms. Rodau reported the electrical estimate for the fields is \$45,000 and she will look into the other estimates. Ms. Rodau noted Urban Soccer states they can't install until mid-July, and she has informed Urban Soccer the Board is frustrated with the costs and timing of installation. Ms. Rodau is working with Urban Soccer to solve the issue.

Ms. Rodau reported she received an inquiry regarding sponsorship opportunities for the fields.

Update on Final Walkthrough of Wheatlands Park Phase II Ms. Stutz provided an update on the final walkthrough of Wheatlands Park Phase II, noting that the last issue is irrigation which is to be addressed next week.

Director's Items

Wheatlands Park and Recreation Authority Update Ms. Rodau provided an update on the Wheatlands Park and Recreation Authority to the Board, noting the meeting this month was cancelled.

Review and Discuss Board Emails Receives
(board@wheatlandsmetro.org) This matter was addressed under Covenant Enforcement.

Other Director Items None.

Other Business None.

Adjourn There being no further business to come before the Board, upon motion, second and unanimous vote, the meeting was adjourned.

The foregoing constitutes a true and correct copy of the minutes of the above-referenced meeting.

Secretary for the Meeting

The foregoing minutes were approved the 13th day of July 2023.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER:
Wheatlands Metropolitan District
White Bear Ankele Tanaka & Waldron
2154 E. Commons Ave. Suite 2000
Centennial, CO 80122
FROM CONTRACTOR:
Richdell Construction, Inc
7905 West 120th Avenue
Broomfield, CO 80020
Telephone: 303-252-0809

Attn: Lesanne Dominguez
Liz Wolfman
Paulette Martin

APPLICATION NO: 14
PERIOD TO: 6/30/2023
CONTRACT FOR: Wheatlands Park Phase II Impvts.
CONTRACT DATE: 2/15/2022
PROJECT NOS:

COVER
Distribution to:
OWNER ☒
ARCHITECT ☒
CONTRACTOR ☒
FIELD ☐
OTHER ☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation Sheet, is attached.

1. TOTAL CONTRACT	\$	1,648,000.00
2. NET CHANGE BY CHANGE ORDERS/GMP'S		\$120,397.06
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	1,768,397.06
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	1,768,397.06
5. RETAINAGE		
a. 10% of Completed and stored work or if over 50% complete		
b. Max 5% of completed & stored work		\$44,339.12

Total Retainage		
Total in Column I of G703		\$44,339.12
6. TOTAL EARNED LESS RETAINAGE		\$1,724,057.94
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)		\$1,686,968.75
8. CURRENT PAYMENT DUE		\$37,089.19
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 4)		\$0.00
(Line 3 less Line 6)		\$44,339.12

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		\$33,614.56	\$0.00
Total changes approved current month		\$86,782.50	\$0.00
TOTALS		\$120,397.06	\$0.00
NET CHANGES by Change Order		\$120,397.06	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: [COMPANY]
By: *[Signature]* Date: 6-28-23
State of: COLORADO
County of: LARIMER
Subscribed and sworn to before me this 28 day of June 2023
Notary Public: *[Signature]*
My Commission expires: 7/20/2023

Mary R Skiff
Notary Public
State of Colorado
Notary ID 19954011220
My Commission Expires July 20, 2023

OWNER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Owner certifies that to the best of the Owner's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$
(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)
ARCHITECT:

By: _____ Date: _____
This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this contract.

CHANGE ORDERS

ORIGINAL CONTRACT
 NET CHANGE BY CHANGE ORDERS
 ADJUSTED CONTRACT TOTAL
 CONTRACT TIME CHANGED BY CHANGE ORDERS

\$ 1,648,000.00
 \$ 120,397.06
 \$ 1,768,397.06
 0

APPLICATION NO: 14
 PERIOD TO: 6/30/2023
 CONTRACT FOR: Wheatlands Park Phase II Impvts.
 CONTRACT DATE: 2/15/2022
 PROJECT NOS: 0

ITEM NO.	Description of Change	Date Submitted	Change Price	Approved (Yes or No)	Approved Amount	Contract Time Change (Days)
01	Change Order #1	7/29/2022	\$ 25,008.69	Yes	\$25,008.69	0
02	Change Order #2	10/10/2022	\$ 7,389.40	Yes	\$7,389.40	0
03	Change Order #3		\$ 1,156.47	Yes	\$1,156.47	0
04	Change Order #4		\$ -		\$0.00	0
05	Change Order #5	5/1/2023	\$ 86,782.50	Yes	\$86,782.50	0
06	[DESCRIPTION]		\$ -		\$0.00	
07	[DESCRIPTION]		\$ -		\$0.00	
08	[DESCRIPTION]		\$ -		\$0.00	
09	[DESCRIPTION]		\$ -		\$0.00	
10	[DESCRIPTION]		\$ -		\$0.00	
11	[DESCRIPTION]		\$ -		\$0.00	
12	[DESCRIPTION]		\$ -		\$0.00	
13	[DESCRIPTION]		\$ -		\$0.00	
Total					\$120,397.06	0

CONTINUATION SHEET

APPLICATION NO: 14
 PERIOD TO: 6/30/2023
 CONTRACT FOR: Wheatlands Park Phase II Imprvs.
 CONTRACT DATE: 2/15/2022
 PROJECT NOS:

ITEM NO.	DESCRIPTION OF WORK	QTY	UNITS	UNIT PRICE	SCHEDULED VALUE	WORK FROM PREVIOUS APPLICATION	COMPLETED THIS PERIOD QUANTITY	PERIOD THIS PERIOD AMOUNT	MATERIALS PRESENTLY STORED (NOT IN F OR G)	TOTAL COMPLETED AND STORED TO DATE (F+G+H)	% (H+E)	BALANCE TO FINISH (E-I)	Retainage rate (10% retained to 50% completion) max 5% of total contract	RETAINAGE (IF VARIABLE RATE)
Columbine Hills Park														
01	Mobilization	1	LS	\$ 80,000.00	\$80,000.00	\$80,000.00	0.00%	\$ -	\$0.00	\$ 80,000.00	100%	\$0.00	5%	\$ 4,000.00
02	Construction Survey	1	LS	\$ 20,000.00	\$20,000.00	\$20,000.00	0.00%	\$ -	\$0.00	\$ 20,000.00	100%	\$0.00	5%	\$ 1,000.00
03	Traffic Control	1	LS	\$ 5,000.00	\$5,000.00	\$5,000.00	0.00%	\$ -	\$0.00	\$ 5,000.00	100%	\$0.00	5%	\$ 250.00
04	Site Prep & Demo	1	LS	\$ 45,000.00	\$45,000.00	\$45,000.00	0.00%	\$ -	\$0.00	\$ 45,000.00	100%	\$0.00	5%	\$ 2,250.00
05	Tree Retention & Protection	1	LS	\$ 1,000.00	\$1,000.00	\$1,000.00	0.00%	\$ -	\$0.00	\$ 1,000.00	100%	\$0.00	5%	\$ 50.00
06	Erosion and Sediment Control	1	LS	\$ 26,000.00	\$26,000.00	\$26,000.00	0.00%	\$ -	\$0.00	\$ 26,000.00	100%	\$0.00	5%	\$ 1,300.00
07	Earthwork	1	LS	\$ 70,000.00	\$70,000.00	\$70,000.00	0.00%	\$ -	\$0.00	\$ 70,000.00	100%	\$0.00	5%	\$ 3,500.00
08	Engineered Wood Fiber	2600	SF	\$ 4.00	\$10,400.00	\$10,400.00	0.00%	\$ -	\$0.00	\$ 10,400.00	100%	\$0.00	5%	\$ 520.00
09	Crusher Fines	5350	SF	\$ 5.00	\$26,750.00	\$26,750.00	0.00%	\$ -	\$0.00	\$ 26,750.00	100%	\$0.00	5%	\$ 1,337.50
10	6" Perforated HDPE Pipe	240	LF	\$ 40.00	\$9,600.00	\$9,600.00	0.00%	\$ -	\$0.00	\$ 9,600.00	100%	\$0.00	5%	\$ 480.00
11	6" PVC Pipe	390	LF	\$ 38.00	\$14,820.00	\$14,820.00	0.00%	\$ -	\$0.00	\$ 14,820.00	100%	\$0.00	5%	\$ 741.00
12	8" PVC Pipe	135	LF	\$ 50.00	\$6,750.00	\$6,750.00	0.00%	\$ -	\$0.00	\$ 6,750.00	100%	\$0.00	5%	\$ 337.50
13	12" PVC Pipe	65	LF	\$ 75.00	\$4,875.00	\$4,875.00	0.00%	\$ -	\$0.00	\$ 4,875.00	100%	\$0.00	5%	\$ 243.75
14	8" Drain Basin	5	EA	\$ 1,000.00	\$5,000.00	\$5,000.00	0.00%	\$ -	\$0.00	\$ 5,000.00	100%	\$0.00	5%	\$ 250.00
15	10" Drain Basin	4	EA	\$ 1,600.00	\$6,400.00	\$6,400.00	0.00%	\$ -	\$0.00	\$ 6,400.00	100%	\$0.00	5%	\$ 320.00
16	12" Drain Basin	1	EA	\$ 2,000.00	\$2,000.00	\$2,000.00	0.00%	\$ -	\$0.00	\$ 2,000.00	100%	\$0.00	5%	\$ 100.00
17	15" Drain Basin	1	EA	\$ 3,000.00	\$3,000.00	\$3,000.00	0.00%	\$ -	\$0.00	\$ 3,000.00	100%	\$0.00	5%	\$ 150.00
18	24" Drain Basin	1	EA	\$ 4,500.00	\$4,500.00	\$4,500.00	0.00%	\$ -	\$0.00	\$ 4,500.00	100%	\$0.00	5%	\$ 225.00
19	Modified Type C Inlet	1	EA	\$ 6,000.00	\$6,000.00	\$6,000.00	0.00%	\$ -	\$0.00	\$ 6,000.00	100%	\$0.00	5%	\$ 300.00
20	6" Mitered Drain	2	EA	\$ 750.00	\$1,500.00	\$1,500.00	0.00%	\$ -	\$0.00	\$ 1,500.00	100%	\$0.00	5%	\$ 75.00
21	12" Mitered Drain	1	EA	\$ 2,200.00	\$2,200.00	\$2,200.00	0.00%	\$ -	\$0.00	\$ 2,200.00	100%	\$0.00	5%	\$ 110.00
22	Irrigation System Modification	1	LS	\$ 120,000.00	\$120,000.00	\$120,000.00	0.00%	\$ -	\$0.00	\$ 120,000.00	100%	\$0.00	5%	\$ 6,000.00
23	Soil Preparation	44150	SF	\$ 0.30	\$13,245.00	\$13,245.00	0.00%	\$ -	\$0.00	\$ 13,245.00	100%	\$0.00	5%	\$ 662.25
24	Bluegrass Sod	44150	SF	\$ 1.00	\$44,150.00	\$44,150.00	0.00%	\$ -	\$0.00	\$ 44,150.00	100%	\$0.00	5%	\$ 2,207.50
25	American Hophornbeam 2.5"	4	EA	\$ 750.00	\$3,000.00	\$3,000.00	0.00%	\$ -	\$0.00	\$ 3,000.00	100%	\$0.00	5%	\$ 150.00
26	Chinquapin Oak 2.5"	3	EA	\$ 750.00	\$2,250.00	\$2,250.00	0.00%	\$ -	\$0.00	\$ 2,250.00	100%	\$0.00	5%	\$ 112.50
27	Baby Blue Eyes Spruce 8'	2	EA	\$ 750.00	\$1,500.00	\$1,500.00	0.00%	\$ -	\$0.00	\$ 1,500.00	100%	\$0.00	5%	\$ 75.00
28	Golden Raintree 2.5"	9	EA	\$ 750.00	\$3,750.00	\$3,750.00	0.00%	\$ -	\$0.00	\$ 3,750.00	100%	\$0.00	5%	\$ 187.50
29	Hot Wings Maple 2.5"	5	EA	\$ 750.00	\$6,750.00	\$6,750.00	0.00%	\$ -	\$0.00	\$ 6,750.00	100%	\$0.00	5%	\$ 337.50
30	London Plantree 2.5"	5	EA	\$ 750.00	\$3,750.00	\$3,750.00	0.00%	\$ -	\$0.00	\$ 3,750.00	100%	\$0.00	5%	\$ 187.50
31	Sensation Box Elder 2.5"	4	EA	\$ 750.00	\$3,000.00	\$3,000.00	0.00%	\$ -	\$0.00	\$ 3,000.00	100%	\$0.00	5%	\$ 150.00
32	Skyline Honeylocust 2.5"	7	EA	\$ 750.00	\$5,250.00	\$5,250.00	0.00%	\$ -	\$0.00	\$ 5,250.00	100%	\$0.00	5%	\$ 262.50
33	Redmond Linden 2.5"	5	EA	\$ 750.00	\$3,750.00	\$3,750.00	0.00%	\$ -	\$0.00	\$ 3,750.00	100%	\$0.00	5%	\$ 187.50
34	Neon Flash Spirea #5	236	EA	\$ 50.00	\$11,800.00	\$11,800.00	0.00%	\$ -	\$0.00	\$ 11,800.00	100%	\$0.00	5%	\$ 590.00
35	Butterfly Bush #5	64	EA	\$ 60.00	\$3,840.00	\$3,840.00	0.00%	\$ -	\$0.00	\$ 3,840.00	100%	\$0.00	5%	\$ 192.00
36	Royal Gold Woodwaxen #5	80	EA	\$ 75.00	\$6,000.00	\$6,000.00	0.00%	\$ -	\$0.00	\$ 6,000.00	100%	\$0.00	5%	\$ 300.00
37	Dwarf Fountain Grass Hemeln #5	217	EA	\$ 65.00	\$14,105.00	\$14,105.00	0.00%	\$ -	\$0.00	\$ 14,105.00	100%	\$0.00	5%	\$ 705.25
38	Catmint #1	42	EA	\$ 16.00	\$672.00	\$672.00	0.00%	\$ -	\$0.00	\$ 672.00	100%	\$0.00	5%	\$ 33.60
39	Chocolate Flower #1	186	EA	\$ 20.00	\$3,720.00	\$3,720.00	0.00%	\$ -	\$0.00	\$ 3,720.00	100%	\$0.00	5%	\$ 186.00
40	White Coneflower #1	224	EA	\$ 16.00	\$3,584.00	\$3,584.00	0.00%	\$ -	\$0.00	\$ 3,584.00	100%	\$0.00	5%	\$ 179.20
41	Landscape Boulder	21	EA	\$ 375.00	\$7,875.00	\$7,875.00	0.00%	\$ -	\$0.00	\$ 7,875.00	100%	\$0.00	5%	\$ 393.75
42	Bicycle Rack	11	EA	\$ 600.00	\$6,600.00	\$6,600.00	0.00%	\$ -	\$0.00	\$ 6,600.00	100%	\$0.00	5%	\$ 330.00
43	Trash Receptacle	7	EA	\$ 3,500.00	\$24,500.00	\$24,500.00	0.00%	\$ -	\$0.00	\$ 24,500.00	100%	\$0.00	5%	\$ 1,225.00
44	Umbrella	7	EA	\$ 6,200.00	\$43,400.00	\$43,400.00	0.00%	\$ -	\$0.00	\$ 43,400.00	100%	\$0.00	5%	\$ 2,170.00
45	Picnic Table	2	EA	\$ 6,500.00	\$45,500.00	\$45,500.00	0.00%	\$ -	\$0.00	\$ 45,500.00	100%	\$0.00	5%	\$ 2,275.00
46	Game Table	7	EA	\$ 7,100.00	\$14,200.00	\$14,200.00	0.00%	\$ -	\$0.00	\$ 14,200.00	100%	\$0.00	5%	\$ 710.00
47	Adirondack Chair	12	EA	\$ 1,400.00	\$16,800.00	\$16,800.00	0.00%	\$ -	\$0.00	\$ 16,800.00	100%	\$0.00	5%	\$ 840.00
48	Ping Pong Table	3	EA	\$ 10,000.00	\$10,000.00	\$10,000.00	0.00%	\$ -	\$0.00	\$ 10,000.00	100%	\$0.00	5%	\$ 500.00
49	Cornhole Board (pair)	1	EA	\$ 7,500.00	\$7,500.00	\$7,500.00	0.00%	\$ -	\$0.00	\$ 7,500.00	100%	\$0.00	5%	\$ 375.00
50	Hammock Posts	7	EA	\$ 1,500.00	\$10,500.00	\$10,500.00	0.00%	\$ -	\$0.00	\$ 10,500.00	100%	\$0.00	5%	\$ 525.00
51	Basketball Goal	3	EA	\$ 3,000.00	\$9,000.00	\$9,000.00	0.00%	\$ -	\$0.00	\$ 9,000.00	100%	\$0.00	5%	\$ 450.00
52	Reset Trash Receptacle	2	EA	\$ 300.00	\$600.00	\$600.00	0.00%	\$ -	\$0.00	\$ 600.00	100%	\$0.00	5%	\$ 30.00

CONTINUATION

CONTINUATION SHEET

APPLICATION NO: 14
 PERIOD TO: 6/30/2023
 CONTRACT FOR: Wheatlands Park Phase II Impvts.
 CONTRACT DATE: 2/15/2022
 PROJECT NOS:

ITEM NO.	DESCRIPTION OF WORK	QTY	UNITS	UNIT PRICE	SCHEDULED VALUE	WORK FROM PREVIOUS APPLICATION	COMPLETED THIS PERIOD QUANTITY	PERIOD THIS PERIOD AMOUNT	MATERIALS PRESENTLY STORED (NOT IN F OR G)	TOTAL COMPLETED AND STORED TO DATE (F+G+H)	% (I+E)	BALANCE TO FINISH (E-I)	Retainage rate (10% retained to 50% completion) max 5% of total contract	RETAINAGE (IF VARIABLE RATE)
53	Basketball Court Striping	1	LS	\$ 3,000.00	\$3,000.00	\$3,000.00	0.00%	\$ -	\$0.00	\$ 3,000.00	100%	\$0.00	5%	\$ 150.00
54	Concrete Pavement	18200	SF	\$ 10.50	\$191,100.00	\$191,100.00	0.00%	\$ -	\$0.00	\$ 191,100.00	100%	\$0.00	5%	\$ 9,555.00
55	Post-Tensioned Concrete Pavement	6450	SF	\$ 15.00	\$96,750.00	\$96,750.00	0.00%	\$ -	\$0.00	\$ 96,750.00	100%	\$0.00	5%	\$ 4,837.50
56	Concrete Curb	290	LF	\$ 50.00	\$14,500.00	\$14,500.00	0.00%	\$ -	\$0.00	\$ 14,500.00	100%	\$0.00	5%	\$ 725.00
57	Concrete Mowstrip	100	LF	\$ 32.00	\$3,200.00	\$3,200.00	0.00%	\$ -	\$0.00	\$ 3,200.00	100%	\$0.00	5%	\$ 160.00
58	Concrete Thickened Edge	80	LF	\$ 65.00	\$5,200.00	\$5,200.00	0.00%	\$ -	\$0.00	\$ 5,200.00	100%	\$0.00	5%	\$ 260.00
59	Concrete Ramp	1	EA	\$ 3,000.00	\$3,000.00	\$3,000.00	0.00%	\$ -	\$0.00	\$ 3,000.00	100%	\$0.00	5%	\$ 150.00
60	Sidewalk Chase	3	EA	\$ 4,000.00	\$12,000.00	\$12,000.00	0.00%	\$ -	\$0.00	\$ 12,000.00	100%	\$0.00	5%	\$ 600.00
61	Concrete Table	2	EA	\$ 2,200.00	\$4,400.00	\$4,400.00	0.00%	\$ -	\$0.00	\$ 4,400.00	100%	\$0.00	5%	\$ 220.00
62	Structural Concrete (stairs)	12	CY	\$ 1,750.00	\$21,000.00	\$21,000.00	0.00%	\$ -	\$0.00	\$ 21,000.00	100%	\$0.00	5%	\$ 1,050.00
63	Structural Concrete (cheekwalls)	22	CY	\$ 1,850.00	\$40,700.00	\$40,700.00	0.00%	\$ -	\$0.00	\$ 40,700.00	100%	\$0.00	5%	\$ 2,035.00
64	Structural Concrete (shelter columns)	76	CY	\$ 1,740.00	\$132,240.00	\$132,240.00	0.00%	\$ -	\$0.00	\$ 132,240.00	100%	\$0.00	5%	\$ 6,612.00
65	Manufactured Stone Veneer	1225	FF	\$ 40.00	\$49,000.00	\$49,000.00	0.00%	\$ -	\$0.00	\$ 49,000.00	100%	\$0.00	5%	\$ 2,450.00
66	Precast Wall & Column Caps	450	SF	\$ 63.00	\$28,350.00	\$28,350.00	0.00%	\$ -	\$0.00	\$ 28,350.00	100%	\$0.00	5%	\$ 1,417.50
67	Precast Tabletop (Round Top)	31	SF	\$ 119.00	\$3,689.00	\$3,689.00	0.00%	\$ -	\$0.00	\$ 3,689.00	100%	\$0.00	5%	\$ 184.45
68	Install Shelter	2	EA	\$ 24,000.00	\$48,000.00	\$48,000.00	0.00%	\$ -	\$0.00	\$ 48,000.00	100%	\$0.00	5%	\$ 2,400.00
69	Handrail	70	LF	\$ 240.00	\$16,800.00	\$16,800.00	0.00%	\$ -	\$0.00	\$ 16,800.00	100%	\$0.00	5%	\$ 840.00
70	Electrical/Lighting Service	1	LS	\$ 173,685.00	\$173,685.00	\$173,685.00	0.00%	\$ -	\$0.00	\$ 173,685.00	100%	\$0.00	5%	\$ 8,684.25
	Change Order #1	1	LS	\$ 25,068.69	\$25,068.69	\$25,068.69	0.00%	\$ -	\$0.00	\$ 25,068.69	100%	\$0.00	5%	\$ 1,253.43
	Change Order #2	1	LS	\$ 7,389.40	\$7,389.40	\$7,389.40	0.00%	\$ -	\$0.00	\$ 7,389.40	100%	\$0.00	5%	\$ 369.47
	Change Order #3	1	LS	\$ 1,156.47	\$1,156.47	\$1,156.47	0.00%	\$ -	\$0.00	\$ 1,156.47	100%	\$0.00	5%	\$ 57.82
	Change Order #5	1	LS	\$ 86,782.50	\$86,782.50	\$86,782.50	44.99%	\$ 39,041.25	\$0.00	\$ 86,782.50	100%	\$0.00	5%	\$ 4,339.13
			(Unit)											

TOTAL #REF! \$1,729,355.81 \$1,768,397.06 100% \$0.00 max 5% \$ 88,413.85



WORKING SESSION

EXECUTIVE SUMMARY

7/13/2023

Number of open violations: 114

Last Inspection dates: June 9th and June 28th, 2023

Next Inspection dates: July 7th and July 20th, 2023

Violations by type:

Basketball Hoops – 0	Lawn in Poor Condition – 2
Boat- 0	Livestock- 0
Business – 0	Maintenance - 1
Commercial Vehicle- 0	Missing Tree Front Yard - 1
Common Area Dumping- 0	Nuisance - 0
Dead Tree Backyard- 0	Paint – 6
Dead Tree Front/Side Yard –13	RV/Camper - 2
Exterior Damage -0	Shutters Missing – 0
Fence -Paint/Stain - 4	Signs- 0
Fence Repair – 6	Trailer - 1
Holiday Lights- 0	Trash Cans - 4
Inoperable Vehicle- 1	Tree Care- 2
Items Stored - 1	Tree Under Caliper- 1
Landscape Maint - 16	Vehicle Repair -0
Lawn Care -Weeds- 42	Unauthorized Change - 3
Lawn Care- Watering – 0	Unsightly Conditions - 1
Lawn in need of mowing - 8	Window Units- 0
Total- 114	

OPERATIONS SUMMARY

Report Date:
07/06/2023

Wheatlands Metropolitan District

June 1, 2023 - July 6, 2023

***By Status** displays the combined count of all current and past instances for each status assigned during the selected time period.

Architectural Control	{	Request Status:		Approved	13
				Approved With Conditions	1
				Cancelled	1
				Completed	16
				Completed	0
				Denied	0
				More Info Requested	6
				New Request	19
				Under Review	5
		Total			61
Correspondence:		Emails	246		
		US Mails	0		
Violations	{	Open:		Carried Over	40
				Created	107
		Total			147
		By Status*:		1st Notice	75
				2nd Notice	11
				3rd Notice	7
				4th Notice	5
				5th Notice	4
				6th Notice	4
				Final Notice	1
				Resolved	58
		Total			165
		Average Days To			120.9
		Total Fines Assessed			\$1,475.00

**Wheatlands Metropolitan District
Statement of Net Position**

May 31, 2023						
	General Fund	Debt Service Fund	Special Revenue ARI Fund	Special Revenue Operations Fund	Special Revenue Park Fund	Fixed Assets & LTD
						TOTAL
ASSETS						
CASH						
CSAFE	2,744,243					2,744,243
Wells Fargo	173,759					173,759
Wells Fargo-Merchant Software	417					417
CSB&T - Series 2015 Bond Fund	-	1,185,978	-	-	-	1,185,978
Pooled Cash Allocation	(514,915)	-	10,225	355,357	149,333	-
TOTAL CASH	2,403,503	1,185,978	10,225	355,357	149,333	4,104,397
OTHER CURRENT ASSETS						
Due from County Treasurer	-	-	-			-
Accounts Receivable	-		-	7,809	17,570	25,379
Accounts Receivable - Builder	-			-	-	-
Accounts Receivable - Other	-			-	-	-
Property Taxes Receivable	736,522	513,366	21,178			1,271,066
Prepaid Expenses	-			-	5,258	5,258
TOTAL OTHER CURRENT ASSETS	736,522	513,366	21,178	7,809	22,828	1,301,703
FIXED & OTHER NON-CURRENT ASSETS						
Construction In Progress						638,275
Land						-
Capital Assets, Net of Depreciation						5,881,607
Prepaid Bond Insur-Net of Amortization						165,608
TOTAL FIXED ASSETS	-	-	-	-	-	6,685,489
TOTAL ASSETS	3,140,025	1,699,344	31,404	363,166	172,161	12,091,589
LIABILITIES & DEFERED INFLOWS						
CURRENT LIABILITIES						
Accounts Payable	147,248					147,248
Wells Fargo Credit Card	2,005					2,005
WPRA Fee Payable					-	-
Retainage Payable					42,386	42,386
Accrued Expenses	-	-	10,225	-	-	10,225
Director's Fees Payable	-					-
Payroll Liabilities	-					-
Century Communities Deposit					-	-
Prepaid Fees				13,233	29,775	43,009
TOTAL CURRENT LIABILITIES	149,253	-	10,225	13,233	72,161	244,873
DEFERRED INFLOWS						
Deferred Property Taxes	736,522	513,366	21,178	-	-	1,271,066
TOTAL DEFERRED INFLOWS	736,522	513,366	21,178	-	-	1,271,066
LONG-TERM LIABILITIES						
Accrued Interest						79,298
Bonds Payable - Series 2015						22,660,000
Bond Premium, Net of Amortization						309,984
TOTAL LONG-TERM LIABILITIES	-	-	-	-	-	23,049,282
TOTAL LIAB & DEF INFLOWS	885,775	513,366	31,404	13,233	72,161	24,565,221
NET POSITION						
Net Investment in Capital Assets						6,519,881
Amount to be Provided for Debt						(22,883,674)
Nonspendable	-				5,258	5,258
Restricted For Debt		1,185,978			-	1,185,978
Restricted For Emergencies	61,100			8,600	21,700	91,400
Restricted For ARI			-			-
Assigned for Capital Replacements	1,400,000					1,400,000
Assigned for Next Year Budget Deficit	-					-
Unassigned	793,151			341,332	73,042	1,207,525
TOTAL NET POSITION	2,254,251	1,185,978	-	349,932	100,000	(12,473,632)
	=	=	=	=	=	=

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

Modified
Accrual
Basis

Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
PROPERTY TAXES							
Assessed Valuation	47,276,236	45,956,955	-	45,956,955			
Mill Levy							
General Fund	36.602	39.820	-	39.820			
Debt Service Fund	27.755	27.755	-	27.755			
SARIA Fund	1.110	1.145	-	1.145			
Total mill levy	65.467	68.720	-	68.720			
Property Taxes Levied							
General Fund	1,730,405	1,830,006	-	1,830,006			
Debt Service Fund	1,312,152	1,275,535	-	1,275,535			
SARIA Fund	52,477	52,621	-	52,621			
	3,095,033	3,158,162	-	3,158,162			
Less Provision For Uncollectible							
General Fund	-	-	-	-			
Debt Service Fund	-	-	-	-			
SARIA Fund	-	-	-	-			
		-	-	-			
Budgeted Property Taxes							
General Fund	1,730,405	1,830,006		1,830,006			
Debt Service Fund	1,312,152	1,275,535		1,275,535			
SARIA Fund	52,477	52,621		52,621			
	3,095,033	3,158,162	-	3,158,162			
BUILDOUT & SALES							
Vacant Lots							
Beginning of Period							
New							
Sold / Now a Residential Unit Richmond							
Sold / Now a Residential Unit Elacora							
End of Period		-		-			
Residential Units							
Beginning of Period	1,053	1,053	-	1,053			
New - Richmond	-	-	-	-			
New - Elacora	-	-	-	-			
New - Lokal (31 bldgs./93 units planned)	-	-	-	-			
Other	-	-	-	-			
End of Period	1,053	1,053	-	1,053			
Apartments							
Beginning of Period	338	338	-	338			
Additions	-	-	-	-			
Other	-	-	-	-			
End of Period	338	338		338			
Sales							
First time sales	-	-		-			
Re-sale	60	60		60			
	60	60		60			
FEES							
Operations Fee - Monthly / Unit							
Houses	\$ 20.00	\$ 20.00		\$ 20.00			
Apartments	\$ -	\$ -		\$ -			
Park Fee - Monthly / Unit							
Houses	\$ 45.00	\$ 45.00		\$ 45.00			
Apartments	\$ 20.00	\$ 20.00		\$ 20.00			
WPRA Fee							
Membership	\$ 30.00	\$ 35.35		\$ 35.35			
Debt Reserve	\$ 5.00	\$ 5.00		\$ 5.00			

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

Modified
Accrual
Basis

Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
COMBINED FUNDS							
REVENUE							
Property Taxes	3,095,033	3,158,162	-	3,158,162	1,887,096	1,886,959	137
Specific Ownership Taxes	195,395	190,907	-	190,907	68,543	63,636	4,907
Interest & other income	72,308	9,000	98,000	107,000	55,778	1,361	54,417
Operations fees	253,180	252,720	-	252,720	105,280	105,300	(20)
Fines & penalties	36,753	23,350	(500)	22,850	7,153	9,729	(2,576)
Working capital fees	8,850	9,000	-	9,000	3,900	3,150	750
Design review	-	-	-	-	-	-	-
Clubhouse rental fees	30,755	25,000	-	25,000	8,105	5,035	3,070
Park fees	649,890	649,740	-	649,740	270,680	270,725	(45)
Bond/Loan proceeds	-	-	-	-	-	-	-
Other Income	20,442	8,500	20,600	29,100	26,558	-	26,558
Sale of Assets	-	-	-	-	-	-	-
TOTAL REVENUE	4,362,607	4,326,379	118,100	4,444,479	2,433,093	2,345,895	87,198
	=	=	=	=	=	=	=

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

Modified
Accrual
Basis
Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
COMBINED FUNDS (Continued)							
EXPENDITURES							
General Operating:							
Accounting - contract	81,670	92,600	-	92,600	38,629	38,583	(45)
Accounting - special projects	20,539	15,600	-	15,600	2,594	7,100	4,506
Audit	5,000	5,800	400	5,400	5,400	5,800	400
County Treasurer's fees	46,438	47,372	-	47,372	28,307	28,304	(4)
Director's fees	7,105	12,000	-	12,000	-	-	-
Director expenses & equipment	1,254	2,500	-	2,500	-	1,042	1,042
Election	33,703	35,000	32,783	2,217	2,217	35,000	32,783
Insurance & bonds	38,847	44,700	(10,361)	55,061	55,061	44,700	(10,361)
Legal - contract	87,051	99,500	-	99,500	37,336	41,458	4,122
Legal - special projects	19,452	19,600	-	19,600	7,032	8,167	1,135
Bank Charges	3,194	4,200	-	4,200	1,194	1,750	556
Miscellaneous	117	-	-	-	-	-	-
Contingency	-	32,500	32,500	-	-	-	-
Website	616	1,000	-	1,000	300	500	200
Debt Service:							
Interest	968,981	951,581	-	951,581	-	-	-
Principal	435,000	450,000	-	450,000	-	-	-
Paying agent / trustee fees / legal	1,000	1,000	-	1,000	-	-	-
Bond/Loan issuance expense	-	-	-	-	-	-	-
Contingency	-	5,000	5,000	-	-	-	-
Community Operations							
Design review	-	-	-	-	-	-	-
Facilities mgmt. & billing - Contract	113,914	134,300	-	134,300	52,328	55,938	3,610
Facilities mgmt. & billing - Spec Projects	-	15,000	-	15,000	-	6,250	6,250
Covenant Enforcement	44,222	48,000	-	48,000	18,199	20,000	1,801
Legal - collections	13,352	12,000	-	12,000	4,709	5,000	291
Trash removal-residential pickup	151,117	166,900	-	166,900	64,734	69,542	4,808
Community Activities / Christmas Lights	30,859	22,900	-	22,900	11,434	5,225	(6,209)
Landscaping	249,497	334,900	-	334,900	79,148	107,674	28,526
WPRA Support	222,626	166,500	-	166,500	68,583	63,370	(5,213)
Snow removal	3,936	17,600	-	17,600	7,708	10,560	2,853
Clubhouse repairs and maintenance	122,340	123,703	(33,275)	156,978	82,585	48,835	(33,750)
Sport Fields	336,308	50,000	(100,000)	150,000	107,469	50,000	(57,469)
Grounds maintenance	75,236	94,900	-	94,900	35,713	39,542	3,829
Pool operations	176,130	208,938	(48,710)	257,648	132,853	105,995	(26,858)
Utilities	207,363	278,100	-	278,100	26,369	39,878	13,509
Transfer to SARIA Authority	51,689	51,831	-	51,831	30,971	30,969	(2)
Capital outlay	-	-	-	-	-	-	-
Proposed facilities - Project costs	1,799,730	-	(73,126)	73,126	73,126	-	(73,126)
WPRA fee	468,106	489,645	-	489,645	200,797	204,019	3,222
Contingency	-	169,300	169,300	-	-	64,583	64,583
TOTAL EXPENDITURES	5,816,393	4,204,471	(25,489)	4,229,960	1,174,793	1,139,783	(35,010)
CHANGE IN FUND BALANCE	(1,453,787)	121,908	92,611	214,519	1,258,300	1,206,113	52,187
BEGINNING FUND BALANCE	4,085,648	1,859,740	772,122	2,631,861	2,631,861	1,859,740	772,122
ENDING FUND BALANCE	2,631,861	1,981,648	864,733	2,846,380	3,890,161	3,065,852	824,309
	=	=	=	=	=	=	=
COMPONENTS OF FUND BALANCE:							
Nonspendable	8,362	46,935	16,137	63,072	5,258		
Restricted - TABOR emergency reserve	86,800	88,483	2,917	91,400	91,400		
Restricted - Debt Covenants	397,102	320,827	24,628	345,455	1,185,978		
Restricted - SARIA Projects	-	-	-	-	-		
Assigned - Next Years Budget Deficit	-	-	-	-	-		
Assigned - Capital Improv/Replacement	930,000	390,000	830,000	1,220,000	1,400,000		
Assigned - Parks & Operations	414,678	347,321	(1,209)	346,113	414,374		
Unassigned	794,920	788,082	(7,742)	780,340	793,151		
TOTAL ENDING FUND BALANCE	2,631,861	1,981,648	864,732	2,846,380	3,890,161		
	=	=	=	=	=		

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

Modified
Accrual
Basis

Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
GENERAL FUND							
REVENUE							
Property taxes	1,730,405	1,830,006	-	1,830,006	1,093,484	1,093,404	80
Abatements	-	-	-	-	-	-	-
Specific ownership taxes	111,128	114,375	-	114,375	40,390	38,125	2,265
Interest income	57,652	3,000	86,000	89,000	45,791	1,250	44,541
Other income	306	-	-	-	-	-	-
TOTAL REVENUE	1,899,491	1,947,381	86,000	2,033,381	1,179,665	1,132,779	46,887
EXPENDITURES							
Accounting - contract	65,256	74,100	-	74,100	30,860	30,875	15
Accounting - special projects	16,449	12,000	-	12,000	2,118	5,000	2,882
Audit	5,000	5,800	400	5,400	5,400	5,800	400
County treasurer's fees	25,963	27,450	-	27,450	16,403	16,401	(2)
Director's fees	7,105	12,000	-	12,000	-	-	-
Director expenses and equipment	1,254	2,500	-	2,500	-	1,042	1,042
Election	33,703	35,000	32,783	2,217	2,217	35,000	32,783
Insurance & bonds	5,659	6,500	1,095	5,405	5,405	6,500	1,095
Legal - contract	62,179	73,300	-	73,300	26,299	30,542	4,242
Legal - special projects	2,650	5,000	-	5,000	-	2,083	2,083
Bank Charges	27	500	-	500	-	208	208
Miscellaneous	117	-	-	-	-	-	-
Contingency	-	30,000	30,000	-	-	-	-
Website	616	1,000	-	1,000	300	500	200
TOTAL EXPENDITURES	225,979	285,150	64,278	220,872	89,002	133,951	44,949
Excess Revenue Over Expenditures	1,673,512	1,662,231	150,278	1,812,509	1,090,664	998,828	91,836
OTHER SOURCES (USES)							
Transfers (To)/From Debt Service Fund	-	-	-	-	-	-	-
Transfers (To)/From SARIA Fund	-	-	-	-	-	-	-
Transfers (To)/From Operations Fund	-	-	-	-	-	-	-
Transfers (To)/From Park Fund	(3,125,921)	(1,441,296)	(86,467)	(1,527,763)	(618,783)	(561,991)	(56,792)
Total Other Sources / (Uses)	(3,125,921)	(1,441,296)	(86,467)	(1,527,763)	(618,783)	(561,991)	(56,792)
CHANGE IN FUND BALANCE	(1,452,409)	220,935	63,811	284,746	471,881	436,837	35,044
BEGINNING FUND BALANCE	3,234,779	1,022,472	759,898	1,782,370	1,782,370	1,022,472	759,898
ENDING FUND BALANCE	1,782,370	1,243,407	823,709	2,067,115	2,254,251	1,459,308	794,942
COMPONENTS OF FUND BALANCE							
Nonspendable	450	6,825	(1,150)	5,675	-	-	-
Restricted - TABOR emergency reserve	57,000	58,500	2,600	61,100	61,100	-	-
Assigned - Capital Improv/Replacement	930,000	390,000	830,000	1,220,000	1,400,000	-	-
Assigned - Next Years Budget Deficit	-	-	-	-	-	-	-
Restricted - Debt Covenants	-	-	-	-	-	-	-
Unassigned	794,920	788,082	(7,742)	780,340	793,151	-	-
TOTAL ENDING FUND BALANCE	1,782,370	1,243,407	823,709	2,067,115	2,254,251		
	=	=	=	=	=		

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

Modified
Accrual
Basis

Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
DEBT SERVICE FUND							
REVENUE							
Property taxes	1,312,152	1,275,535	-	1,275,535	762,170	762,115	55
Abatements	-	-	-	-	-	-	-
Specific ownership taxes	84,267	76,532	-	76,532	28,152	25,511	2,642
Interest income	14,656	6,000	12,000	18,000	9,987	111	9,875
TOTAL REVENUE	1,411,076	1,358,067	12,000	1,370,067	800,309	787,737	12,572
EXPENDITURES							
Accounting - Special Projects	-	-	-	-	-	-	-
Legal	-	-	-	-	-	-	-
Treasurer's fees	19,688	19,133	-	19,133	11,433	11,431	(2)
Bond interest - Series 2015	968,981	951,581	-	951,581	-	-	-
Bond principal - Series 2015	435,000	450,000	-	450,000	-	-	-
Paying agent / trustee fees	1,000	1,000	-	1,000	-	-	-
Contingency	-	5,000	5,000	-	-	-	-
TOTAL EXPENDITURES	1,424,669	1,426,714	5,000	1,421,714	11,433	11,431	(2)
Excess Revenue Over Expenditures	(13,593)	(68,647)	17,000	(51,647)	788,876	776,306	12,570
OTHER SOURCES / (USES)							
Transfers (To)/From Other Funds	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-
Bond premium	-	-	-	-	-	-	-
Total Other Sources / (Uses)	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	(13,593)	(68,647)	17,000	(51,647)	788,876	776,306	12,570
BEGINNING FUND BALANCE	410,695	389,474	7,628	397,102	397,102	389,474	7,628
ENDING FUND BALANCE	397,102	320,827	24,628	345,455	1,185,978	1,165,780	20,198
	=	=	=	=	=	=	=

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

Modified
Accrual
Basis

Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
SARIA FUND							
REVENUE							
Property taxes	52,477	52,621	-	52,621	31,443	31,440	2
Abatements	-	-	-	-	-	-	-
Specific Ownership Tax	-	-	-	-	-	-	-
Interest income	-	-	-	-	-	-	-
Other income	-	2,500	(2,500)	-	-	-	-
TOTAL REVENUE	52,477	55,121	(2,500)	52,621	31,443	31,440	2
EXPENDITURES							
Legal - contract	-	-	-	-	-	-	-
Legal - special projects	-	-	-	-	-	-	-
Capital outlay District ARI Improvements	-	-	-	-	-	-	-
Contribution to SARIA Authority	51,689	51,831	-	51,831	30,971	30,969	(2)
Treasurer's fee	787	789	-	789	472	472	(0)
Contingency	-	2,500	2,500	-	-	-	-
TOTAL EXPENDITURES	52,477	55,121	2,500	52,621	31,443	31,440	(2)
Excess Revenue Over Expenditures	-	-	-	-	-	-	-
OTHER SOURCES / (USES)							
Transfers (To)/From other Funds	-	-	-	-	-	-	-
Total Other Sources / (Uses)	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-
	=	=	=	=	=	=	=

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

Modified
Accrual
Basis

Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
OPERATIONS FUND							
REVENUE							
Operations Fees - Houses	253,180	252,720	-	252,720	105,280	105,300	(20)
Warning letter fees	-	-	-	-	-	-	-
Working capital fees	2,950	3,000	-	3,000	1,300	1,050	250
Late charges and collection fees	5,685	7,000	(2,500)	4,500	2,438	2,917	(478)
Legal - collections	4,416	3,500	-	3,500	(353)	1,458	(1,811)
Design review	-	-	-	-	-	-	-
Violations / Fines	3,925	3,500	-	3,500	375	1,458	(1,083)
Interest income	-	-	-	-	-	-	-
Other income	-	-	-	-	-	-	-
TOTAL REVENUE	270,156	269,720	(2,500)	267,220	109,040	112,183	(3,143)
EXPENDITURES							
Accounting - Contract - O&M	4,078	4,600	-	4,600	1,929	1,917	(12)
Accounting - Spec Projects - O&M	1,023	800	-	800	132	467	334
Design review	-	-	-	-	-	-	-
Covenant Compliance	44,222	48,000	-	48,000	18,199	20,000	1,801
Facilities Management - Contract	22,146	25,900	-	25,900	10,796	10,788	(8)
Facilities Management - Spec Projects	-	-	-	-	-	-	-
Billing Service - Late Charges & Collections	1,122	2,500	-	2,500	392	1,042	650
Billing Service - Base Rate	11,675	12,900	-	12,900	4,865	5,375	510
Legal - Contract	12,436	13,400	-	13,400	5,306	5,583	277
Legal - spec projects	2,674	2,600	-	2,600	2,256	1,083	(1,172)
Legal - collections	6,244	7,000	-	7,000	2,370	2,917	546
Bank Charges	1,204	1,200	-	1,200	519	500	(19)
Trash removal - Residential	151,117	166,900	-	166,900	64,734	69,542	4,808
Contingency	-	14,300	14,300	-	-	-	-
TOTAL EXPENDITURES	257,940	300,100	14,300	285,800	111,498	119,213	7,716
Excess Revenue Over Expenditures	12,216	(30,380)	11,800	(18,580)	(2,457)	(7,030)	4,573
OTHER SOURCES / (USES)							
Transfers (To)/From other Funds	-	-	-	-	-	-	-
Total Other Sources / (Uses)	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	12,216	(30,380)	11,800	(18,580)	(2,457)	(7,030)	4,573
BEGINNING FUND BALANCE	340,174	347,794	4,596	352,390	352,390	347,794	4,596
ENDING FUND BALANCE	352,390	317,414	16,396	333,810	349,932	340,764	9,168
COMPONENTS OF FUND BALANCE							
Nonspendable	-	-	-	-	-	-	-
Restricted - TABOR emergency reserve	8,100	9,100	(500)	8,600	8,600		
Assigned - Future Operations	344,290	308,314	16,896	325,210	341,332		
TOTAL ENDING FUND BALANCE	352,390	317,414	16,396	333,810	349,932		
	=	=	=	=	=		

Wheatlands Metropolitan District
Statement of Revenues, Expenditures, & Changes In Fund Balance
For the Period Indicated

**Modified
Accrual
Basis**

Print Date: 7/5/2023

	2022 Audited Actual	2023 Adopted Budget	Variance Positive (Negative)	2023 Forecast	YTD Thru 05/31/23 Actual	YTD Thru 05/31/23 Budget	Variance Positive (Negative)
PARK FUND							
REVENUE							
Working capital fees	5,900	6,000	-	6,000	2,600	2,100	500
Clubhouse rental fees	30,755	25,000	-	25,000	8,105	5,035	3,070
Late charges and collection fees	12,790	5,600	2,000	7,600	5,487	2,333	3,153
Legal - collection fees	9,937	3,750	-	3,750	(794)	1,563	(2,357)
Park fees - Builders - Lots	-	-	-	-	-	-	-
Park fees - Residential Units	568,770	568,620	-	568,620	236,880	236,925	(45)
Park fees - Apartment Units	81,120	81,120	-	81,120	33,800	33,800	-
Grant	7,453	-	2,100	2,100	-	-	-
Interest income	-	-	-	-	-	-	-
Sport Field Program Revenue	-	-	-	-	-	-	-
Other income	12,682	6,000	21,000	27,000	26,558	-	26,558
TOTAL REVENUE	729,408	696,090	25,100	721,190	312,635	281,756	30,880
EXPENDITURES							
Accounting - Contract	12,336	13,900	-	13,900	5,840	5,792	(48)
Accounting - Special Projects	3,068	2,800	-	2,800	343	1,633	1,290
Facilities Management - Contract	50,179	58,300	-	58,300	24,441	24,274	(167)
Facilities Management - Spec Projects	-	15,000	-	15,000	-	6,250	6,250
Billing Service - Late Charges & Collections	2,523	5,600	-	5,600	888	2,333	1,445
Billing Service - Base Rate	26,269	29,100	-	29,100	10,945	12,125	1,180
Community Activities / Christmas Lights	30,859	22,900	-	22,900	11,434	5,225	(6,209)
Insurance	33,187	38,200	(11,456)	49,656	49,656	38,200	(11,456)
Legal - Contract	12,436	12,800	-	12,800	5,731	5,333	(397)
Legal - Special Projects	14,129	12,000	-	12,000	4,776	5,000	224
Legal - Collections	7,108	5,000	-	5,000	2,338	2,083	(255)
Bank Charges	1,963	2,500	-	2,500	675	1,042	367
Park - Project Costs	1,799,730	-	(73,126)	73,126	73,126	-	(73,126)
Sport Field Improvements & Maintenance	336,308	50,000	(100,000)	150,000	107,469	50,000	(57,469)
Sport Field Program Expenses	-	-	-	-	-	-	-
Irrigation Repairs & Improvements	45,852	43,300	-	43,300	5,195	7,841	2,646
Landscape Maintenance Contract - WMD	164,945	191,600	-	191,600	73,953	79,833	5,880
Landscape Improvements - WMD	38,700	100,000	-	100,000	-	20,000	20,000
Snow Removal	3,936	17,600	-	17,600	7,708	10,560	2,853
Clubhouse Repairs and Maintenance	122,340	117,203	(33,275)	150,478	82,585	48,835	(33,750)
Parking Lot Maintenance	-	6,500	-	6,500	-	-	-
Grounds Maintenance	56,135	86,000	-	86,000	31,053	35,833	4,781
Chemicals & Supplies	11,845	13,000	-	13,000	2,934	5,200	2,266
Contract / Lifeguards	142,500	159,338	(7,335)	166,673	68,759	65,183	(3,577)
Equipment Repairs & Replacement	21,784	36,600	(41,375)	77,975	61,160	35,613	(25,547)
Gas and Electric	28,917	28,100	-	28,100	4,163	8,755	4,592
Telephone/ WiFi / Cable	-	-	-	-	-	-	-
Water and Sewer	178,446	250,000	-	250,000	22,205	31,123	8,918
WPRA Fee	468,106	489,645	-	489,645	200,797	204,019	3,222
Community Park Maintenance	19,101	8,900	-	8,900	4,660	3,708	(952)
WPRA Support	222,626	166,500	-	166,500	68,583	63,370	(5,213)
Property Acquisition/Improvements	-	-	-	-	-	-	-
Contingency	-	155,000	155,000	-	-	64,583	64,583
TOTAL EXPENDITURES	3,855,328	2,137,386	(111,567)	2,248,953	931,418	843,747	(87,671)
Excess Revenue Over Expenditures	(3,125,921)	(1,441,296)	(86,467)	(1,527,763)	(618,783)	(561,991)	(56,792)
OTHER SOURCES / (USES)							
Transfers (To)/From other Funds	3,125,921	1,441,296	86,467	1,527,763	618,783	561,991	56,792
Loan issuance	-	-	-	-	-	-	-
Proceeds from Sale of Land	-	-	-	-	-	-	-
Total Other Sources / (Uses)	3,125,921	1,441,296	86,467	1,527,763	618,783	561,991	56,792
CHANGE IN FUND BALANCE	-	-	-	-	-	-	0
BEGINNING FUND BALANCE	100,000	100,000	-	100,000	100,000	100,000	-
ENDING FUND BALANCE	100,000	100,000	-	100,000	100,000	100,000	0
COMPONENTS OF FUND BALANCE							
Nonspendable	7,912	40,110	17,287	57,397	5,258	-	-
Restricted - TABOR emergency reserve	21,700	20,883	817	21,700	21,700	-	-
Restricted - Replacement reserve	-	-	-	-	-	-	-
Restricted - Loan reserve & Surplus	-	-	-	-	-	-	-
Assigned for Parks	70,388	39,007	(18,104)	20,903	73,042	-	-
TOTAL ENDING FUND BALANCE	100,000	100,000	-	100,000	100,000	-	0
	=	=	=	=	=	=	=



Proposal For

Wheatlands Metropolitan District

Wheatlands Metro District
6601 S Wheatlands Parkway
Aurora, CO 80016

main: 720-210-9137
wheatlandsmd@bill.com; IRodau@denverymca.org

Location

6601 S Wheatlands Pkwy
Aurora, CO 80016

WMD EXTRA NATIVE MOW

Terms
Net 30

ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	CONTRACT TOTAL
Native - Mowing/Beauty Banding Native Mowing/Beauty Banding	25	\$ 95.00	\$ 2,375.00	\$ 2,375.00

Client Notes

Mowing of Native areas wall to wall in areas noted as Tract A Filing # 7 on Maintenance Map, which is the far north end of the property behind the homes on S. Aberdeen Drive and S. Ider Court. Includes mowing and trimming.

All work will be completed in accordance with these plans unless subsequent changes are agreed upon in writing. Balances not paid by the due date are subject to late fees.

SUBTOTAL	\$ 2,375.00
TOTAL	\$ 2,375.00

Signature

x

Date:

Please sign here to accept the terms and conditions

Cox Professional Landscape Services LLC

14051 E Davies Avenue Unit A
Centennial, CO 80112

Estimate

Date	Estimate #
6/20/2023	1818

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

Project
2022 Enhancements

Description	Qty	U/M	Total
Removal and replacement of trees damaged in vehicle accident on Powhatan Road			
Removal of 2 Hawthorn trees in median strip on Powhatan Road due to vehicle accident.	4.5	hr	337.50
Dump fees	1	EA	180.00
Hawthorn (2" caliper)	1	EA	1,300.00
Planters Mix	1	CY	75.50
Tree Stake/Ties	2		80.00
This proposal/estimate is good for thirty (30) days from the date of issue.			
Acceptance of Contract			
By my signature below I do hereby accept this proposal dated _____ as presented.			
Signature: _____ Date _____			
Please Print Name _____			
Total			\$1,973.00

Phone #
303.693.6878

Email:
coxoffice@coxprolandscape.com





Cox Professional Landscape Services LLC

14051 E Davies Avenue Unit A
Centennial, CO 80112

Estimate

Date	Estimate #
6/20/2023	1817

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

Project
2022 Enhancements

Description	Qty	U/M	Total
Plant audit conducted for Wheatlands M.D.-- June 2023			
Location #1- Community center entry to S. Ider Street (RHS toward Smokey Hill)			
Sunburst Honeylocust 2"	1	EA	1,300.00
Dump fees	1	ea	234.00
Spreading Cotoneaster #5	10	EA	778.00
#5 Miss Kim Lilac	4	EA	262.00
Planters Mix	2.5	CY	188.75
General Landscape Labor	5	hr	375.00
Subtotal			3,137.75
Location #2- S. Ider to S. Harvest (RHS toward Smokey Hill)- corner bed			
#5 Maiden Grass installed	4	EA	282.60
Planters Mix	1	CY	75.50
General Landscape Labor	2.5	hr	187.50
Subtotal			545.60
Location #3- S. Harvest to Lowes (RHS toward Smokey Hill)			
Neon Flash Spirea #5 (Pink)	2	EA	112.80
Redtwig Dogwood #5	2	EA	127.10
Japanese Blood Grass #1	14	EA	512.40
Planters Mix	2	CY	151.00
General Landscape Labor	3	hr	0.00
Subtotal			903.30
Location #4- Lowes to E. Euclid (LHS toward Rec. center)			
#1 Little Bluestem Grass	4	EA	102.20
#1 Mexican Feather grass installed	18	EA	395.10
Planters Mix	1	CY	75.50
General Landscape Labor	1.75	hr	131.25
Total			

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Cox Professional Landscape Services LLC

14051 E Davies Avenue Unit A
Centennial, CO 80112

Estimate

Date	Estimate #
6/20/2023	1817

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

Project
2022 Enhancements

Description	Qty	U/M	Total
Subtotal			704.05
Location #5- E. Euclid to S. Harvest (LHS toward Rec. center)			
#1 Maiden Grass	14	EA	357.70
Japanese Blood Grass #1	5	EA	183.00
Planters Mix	1.5	CY	113.25
General Landscape Labor	1.75	hr	131.25
Subtotal			785.20
Location #6- S. Ider to Smokey Hill (toward monuments)			
Redtwig Dogwood #5	1	EA	63.55
General Landscape Labor	5	hr	375.00
Location #7- S. Ider to E. Euclid (LHS toward Rec. center)			
Blackeyed Susan #1 (corner planting)	7	EA	173.60
#5 Maiden Grass (opposite pool)	14	EA	989.10
Planters Mix	2	CY	151.00
General Landscape Labor	2.5	hr	187.50
Subtotal			1,939.75
Location #8- S. Ider to E. Caley Place (RHS- school side to Powhatan)			
Japanese Blood Grass #1	15	EA	549.00
#5 Maiden Grass	8	EA	565.20
#5 Mexican Feather Grass	8	EA	567.20
Planters Mix	2	CY	151.00
General Landscape Labor	4.25	hr	318.75
Subtotal			2,151.15
Location #9- E. Caley Place to E. Pinewood (RHS- school side to Powhatan)			
#1 Little Bluestem	3	EA	76.65
Total			

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Cox Professional Landscape Services LLC

14051 E Davies Avenue Unit A
Centennial, CO 80112

Estimate

Date	Estimate #
6/20/2023	1817

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

			Project
			2022 Enhancements
Description	Qty	U/M	Total
#1 Maiden Grass	18	EA	459.90
Japanese Blood Grass #1	13	EA	475.80
#1 Little Bluestem	4	EA	102.20
Japanese Blood Grass #1	8	EA	292.80
#1 Little Bluestem	8	EA	204.40
Planters Mix	2	CY	151.00
General Landscape Labor	3	hr	225.00
Subtotal			1,987.75
Location #10- Powhatan to E. Arbor Drive (LHS toward school)			
#1 Little Bluestem	1	EA	25.55
#1 Little Bluestem	8	EA	204.40
Planters Mix	0.5	CY	37.75
General Landscape Labor	0.75	hr	56.25
Subtotal			323.95
Location #11- E. Arbor to S. Kewaunee Way (LHS toward school)			
#1 Little Bluestem	4	EA	102.20
#1 Little Bluestem	2	EA	51.10
#5 Maiden Grass	6	EA	423.90
Planters Mix	1	CY	75.50
General Landscape Labor	1.75	hr	131.25
Subtotal			783.95
Location #12- S. Kewaunee Way to S. Kewaunee Way (LHS toward school)			
#5 Maiden Grass	1	EA	70.65
Japanese Blood Grass #1	1	EA	36.60
#1 Little Bluestem	2	EA	51.10
Little Bunny grass #1	6	EA	153.30
#1 Little Bluestem	4	EA	102.20
Total			

Phone #
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Cox Professional Landscape Services LLC

14051 E Davies Avenue Unit A
Centennial, CO 80112

Estimate

Date	Estimate #
6/20/2023	1817

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

Project
2022 Enhancements

Description	Qty	U/M	Total
#1 Little Bluestem	2	EA	51.10
#1 Little Bluestem	8	EA	204.40
#5 Mexican Feather grass	3	EA	212.70
#1 Little Bluestem	8	EA	204.40
Planters Mix	2.75	CY	207.63
General Landscape Labor	4.25	hr	318.75
Subtotal			1,612.83
Location #13- S. Kewaunee Way to S.Langdale Way (LHS toward school)			
#1 Little Bluestem	10	EA	255.50
Planters Mix	0.5	CY	37.75
General Landscape Labor	1.25	hr	93.75
Subtotal			387.00
Location #14- S. Langsdale to E. Euclid (LHS toward school)			
#5 Switch Grass	3	EA	211.95
Japanese Blood Grass #1	4	EA	146.40
Planters Mix	0.5	CY	37.75
General Landscape Labor	2.5	hr	187.50
Subtotal			583.60
Location #15- Powhatan Road			
#1 Little Bluestem	5	EA	127.75
#1 Blonde Ambition (gramma) grass	13	EA	332.15
#1 Blonde Ambition (gramma) grass	8	EA	204.40
#1 Blonde Ambition (gramma) grass	12	EA	306.60
#1 Blonde Ambition (gramma) grass	5	EA	127.75
#1 Little Bluestem	13	EA	332.15
Pinon Pine 6'	1	EA	1,300.00
Planters Mix	3.5	CY	264.25
Total			

Phone #
303.693.6878

Email:
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Cox Professional Landscape Services LLC

14051 E Davies Avenue Unit A
Centennial, CO 80112

Estimate

Date	Estimate #
6/20/2023	1817

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

Project
2022 Enhancements

Description	Qty	U/M	Total
General Landscape Labor	5	hr	375.00
Subtotal			3,370.05
Location #16- Calhoun			
#1 Bunny grass	4	EA	102.20
#5 Maiden Grass	6	EA	423.90
Little Bunny grass #1	2	EA	51.10
Little Bunny grass #1	2	EA	51.10
#5 Maiden Grass	4	EA	282.60
Little Bunny grass #1	4	EA	102.20
Little Bunny grass #1	16	EA	408.80
Little Bunny grass #1	4	EA	102.20
Planters Mix	2	CY	151.00
General Landscape Labor	4	hr	0.00
Subtotal			1,675.10
This proposal/estimate is good for thirty (30) days from the date of issue.			
Acceptance of Contract			
By my signature below I do hereby accept this proposal dated _____ as presented.			
Signature: _____ Date _____			
Please Print Name _____			
Total			\$20,891.03

Phone #
303.693.6878

Email:
coxoffice@coxprolandscape.com

14051 E Davies Avenue Unit A
Centennial, CO 80112

Date	Estimate #
7/6/2023	1824

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

			Project
			2022 Enhancements
Description	Qty	U/M	Total
Replanting of trees throughout Wheatlands as per recommendation by Bob Howey.			
2" Washington Hawthorn 2"	1	EA	1,300.00
2" Kentucky Coffee Tree	3	EA	3,900.00
2' Swamp White Oak	2	EA	2,600.00
2" chanticleer Pear 2"	1	EA	1,300.00
2" Accolade Elm	1	EA	1,300.00
Pinon Pine 6'	3	EA	4,650.00
2" Russian Hawthorn	2	EA	2,600.00
2" Hackberry (Warranty)	1	EA	0.00
Planters Mix	4	CY	302.00
Tree Stakes/ties			165.00
Dump fees	1	ea	1,072.50
General Landscape Labor	20	hr	1,500.00
		Total	

Phone #
303.693.6878

Email:
coxoffice@coxprolandscape.com

Cox Professional Landscape Services LLC

14051 E Davies Avenue Unit A
Centennial, CO 80112

Estimate

Date	Estimate #
7/6/2023	1824

Name / Address
Wheatlands Metro District 6601 S Wheatlands Parkway Aurora, CO 80016

Ship To

Project
2022 Enhancements

Description	Qty	U/M	Total
<p>This proposal/estimate is good for thirty (30) days from the date of issue.</p> <p>Acceptance of Contract</p> <p>By my signature below I do hereby accept this proposal dated _____ as presented.</p> <p>Signature: _____ Date _____</p> <p>_____ Please Print Name</p>			
Total			\$20,689.50

Phone #
303.693.6878

Email:
coxoffice@coxprolandscape.com

Rose A. Vallesio

From: Isabell Rodau <IRodau@denverymca.org>
Sent: Monday, June 12, 2023 12:51 PM
To: Clint C. Waldron; Erin K. Stutz
Cc: Kathy Barela; rspmartin2@gmail.com; Sameer bhatnagar; roddew@gmail.com; Brooke Holliman
Subject: FW: Dog bite

How would you like me to proceed with this?

Isabell H Rodau

Senior HOA Manager

irodau@denverymca.org

720-524-2763 (work)

440-463-3401 (cell)

YMCA of Metropolitan Denver

<http://denverymca.org>



From: Julianne McHa <juliannedawn@hotmail.com>

Sent: Monday, June 12, 2023 11:34 AM

To: Sharon Sulzle <sharon@amihoa.com>

Cc: Bill Buckle <willb48@hotmail.com>

Subject: Dog bite

Hello Sharon!

This is Julianne at 25231 E Arbor Pl Aurora, CO 80016. This morning my husband and I walked our dogs in the Wheatland neighbor park. There were two women with 2 big unleashed German dogs playing in the park. The two dogs ran over bit our dog. My husband tried to pull our dog away and he was bit, fortunately only his jean was torn. We did not see our dog bleeding until we got home. This was unpleasant to be bit in our neighborhood Park. We are asking if you can raise this issue to everyone in the community about putting their dogs on the leashes as the park regulation. It would be helpful if we have signs hang on some areas of the walkway.

Thank you!
Julianne



AMENITIES INFORMATION

Community Pool: 6601 S. Wheatlands Pkwy, Aurora, CO 80016

Wheatlands Metropolitan District is contracted with the YMCA as our service provider for this pool season (Memorial Day Weekend – Labor Day Weekend). The YMCA is responsible for the day-to-day operations of the pool and will be providing lifeguards during pool hours along with maintaining the facility, monitoring and checking homeowners for access cards (including unattended minors), as well as monitoring compliance with the rules and regulations. Please make sure you bring your access fobs for entrance into the facility. Please also familiarize yourself with the Wheatlands Metropolitan District Pool Rules and Regulations that are enclosed with this packet.

Pool Hours:

May 27, 2023 – September 4, 2023 – 10:00 am-8:00 pm

July 4, 2016 - pool will close at 5:00 p.m.

June 3rd, 10th, July 8th – Swim Meet, the pool will open at 2 p.m.

Clubhouse: 6601 S. Wheatlands Pkwy, Aurora, CO 80016

The clubhouse is open year-round and is available to rent for private parties. Please contact the YMCA for current rental rates and forms.

Please remember you need to be in good standing with Wheatlands Metropolitan District to use the amenities. If your Wheatlands Metropolitan District account becomes delinquent at any time, access to the amenities will be revoked and your access cards will be deactivated.

Please join us for the following events this summer:

Beer Tasting Event -January 21st 6-8pm

Bunco Night – March 11th 6-8pm

Easter Egg Hunt – April 8th from 9am to 11am

Poker Night – April 21st 6-8pm

Food Truck Night – May 19th from 5-7pm

Neighborhood Garage Sale – June 16-17th 9am-4pm

Welcome Back to Summer event – June 17th 11am-1pm

July 4th Bike Parade and Celebration– July 4th from 11am to 2pm

Food Truck Night – July 20th 5-7pm

Concert Night – July 27th 5-7pm

Food Truck – August 17th 5-7pm

Halloween Pumpkin Patch – October 21st 10-12pm

Wine Tasting – November 4th 6-8pm

Sleigh Rides and Stories with Santa – December 2nd from 4:30-6:30pm

ACCESS FOBS

- Each resident will receive two access fobs, plus any children's program cards.
- There will be a \$15 charge for any additional access fobs.
- Each resident must sign a waiver when receiving their first access fob, and again each year before the pool season.

Pool Rules and Regulations

1. Homeowner's must have their key card to enter into the pool area.
2. Sign in on the sign in sheet as you enter the pool area.
3. No running.
4. No glass containers.
5. No diving in shallow areas.
6. No hanging on lane lines or depth dividers.
7. Obey the lifeguards at all times.
8. No pushing or dunking.
9. Children not toilet trained must wear a swim diaper while in the pools. NO PLASTIC DIAPERS are permitted.
10. Floating toys, rafts, rings, tubes, and boards are allowed if not detrimental to safety and may be prohibited at the discretion of the lifeguards.
11. Children of non-swimming ability must be in direct contact with an adult in the water when using flotation devices.
12. Hard balls, such as tennis balls and footballs, are not permitted in the pool area.
13. Children 10 and under must be accompanied by an adult, 16 or older, to enter the pool area.
14. Animals are not allowed in the pool area or to be left tethered unattended at any time.
15. Proper swim attire required – swim suits only.
16. Foul, abusive, or excessively loud language will not be permitted.
17. Bicycles, skateboards, scooters, etc., are not permitted in the pool area. Roller blades must be removed before entering the pool area.
18. Food is not permitted in or near the swimming pools – only at the supplied tables. Trash must be disposed of in waste receptacles.
19. No gum is permitted in the pool area.
20. Smoking and/or tobacco products are not permitted in the pool area.
21. During pool hours, the pool will be cleared every hour for a 10-minute period. Residents will be permitted to swim in the lap lane only during the safety break, otherwise they will not be allowed in the pool during the safety break.
22. All users of the pool shall be responsible for damage to property of the association caused by their family and/or guests.
23. A Swim test will be conducted on all children that will not be within arms length of a parent or Guardian.
24. Children who pass the swim test will be marked appropriately.

BABY POOL

1. The baby pool is for use by children 6 years and under only.

GUEST POLICY

1. Residents are permitted to bring 5 guests per day to the facility.
2. Special arrangements for 10 or more guests must be made through the YMCA please call 720-724-5759
3. If you are planning a Birthday party with less than 10 children the YMCA must be notified at 720-724-5759
4. There will only be allowed one party with 10 or less guest at one time.

POOL RULES/REGULATIONS

Pool Hours

- A. Pool will be open Memorial Day to Labor Day
- B. Pool Hours – Monday-Sunday 10:00 am 8:00 pm (with some exceptions)
- C. Pool hours are subject to change without notice.

RESIDENTS MUST SIGN IN WITH THE ATTENDANTS UPON ENTERING.

The staff is not responsible for any loss or theft of personal belongings.

Proper attire must be worn. Swimsuits only. No shorts of any type will be permitted.

Swim diapers only will be permitted in the pools.

Swimmers are to supply their own towels and swim-wear.

Toddler wading pool is for children 6 and under, and each child must be accompanied by a parent, legal guardian, or other adult over 18 years of age.

Each resident will be permitted five guests per day. Any group of ten or more requires pre-approval of the pool management company. Please call 720-724-5759 a minimum of 14 days in advance.

Pool will be closed when air temperature is 60 degrees Fahrenheit and below, or when lightening is spotted. (See lighting

All attendants reserve the right to remove anyone from the pool area who does not comply with the pool rules and regulations.

Pets are not allowed in pool area or left unattended outside of the pool area.

Food and drink are permitted only at the supplied tables. No glass containers allowed in or around the pool area. User must clean up after themselves.

No running, showing off, dunking, rough play, or excessive noise is allowed in the pool or locker room area.

The only balls allowed in the pool shall be Nerf-type balls and inflatable plastic beach balls. Floating devices and water guns may be removed at discretion of attendants.

No hanging on lane/pool dividers is permitted.

No one under 10 years of age is allowed in the pool area unless accompanied by a parent, legal guardian, or other adult over 16 years of age (with proper paperwork).

No bicycles, roller blades, or scooters are allowed in the pool area.

Smoking and use of illegal drugs is not allowed.

Please observe the directions and instructions of attendant(s) at all times.

Failure to abide by these rules will result in suspension/revocation of pool privileges.

YMCA Outdoor Pool Lightning Closure Policy

When using a digital real-time lightning locator, such as that contained in the "Weather Bug" app, outdoor pools should be closed when lightning is detected within 6 miles of the pool.

Background information justifying the policy:

American Red Cross Scientific Advisory Council:

It is best to follow the conservative option of removing bathers from all aquatic facilities during thunderstorms, following the AMS (2002) 30-30 recommendation (i.e., take cover when the time between lightning flash and thunder is 30 seconds or less and remain under cover until 30 minutes after the last lightning is seen or thunder heard; avoiding plumbing and electrical circuits), until such time as research is available that alters this optional advisory recommendation.

The National Lightning Safety Institute recommends the following swimming pool safety procedures:

1. Designate a responsible person as the weather safety lookout. That person should keep an eye on the weather. Use a "weather radio" or the Weather Channel or other program to obtain good localized advanced weather information.
2. When thunder and/or lightning are first noticed, use the Flash-To-Bang (F-B) method to determine its' rough distance and speed. This technique measures the time from seeing lightning to hearing associated thunder. For each five seconds from F-B, lightning is one mile away. Thus, a F-B of 10 = 2 miles; 15 = 3 miles; 20 = 4 miles; etc. At a F-B count of thirty, the pool should be evacuated. People should be directed to safe shelter nearby.
3. Pool activities should remain suspended until thirty minutes after the last thunder is heard. The distance from Strike A to Strike B to Strike C can be some 5-8 miles away. And it can strike much farther away. Why take a chance with lightning?

YMCA Lightning Safety Guidelines:

Avoid unnecessary exposure to the lightning threat during thunderstorm activity. Teachers, camp counselors, coaches, lifeguards, and other adults must take responsibility for the safety of children in their care. A weather radio, lightning detector, and the use of weather reports can help to warn and inform program leaders. A pre-established and practiced written emergency plan is the best way to manage the risk of lightning strikes. If lightning occurs in the area, then outdoor pools, whirlpools, steam rooms, saunas, and showers should be vacated. Lightning is in the area when one or more of the following occurs:

1. Lightning is seen
2. Thunder is heard
3. A severe thunderstorm or tornado warning has been issued for the local area
4. Notification from a lightning detection network are detected within a few miles or appear to be approaching the local area

The National Weather service recommends using the 30/30 rule when considering the suspension of

activities or the evacuation of wet areas and pools.

The "30/30" lightning safety rule is defined as the following:

1. It is strongly recommended that you should seek safe shelter when you first hear thunder, observe lightning, or see dark threatening clouds developing overhead. You should already be in a safe location when the time between the lightning flash and the rumble of thunder is 30 second or less.
2. You should not resume activities until after 30 minutes after the last audible thunder.

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No bicycles, roller blades, or scooters are allowed in the pool area.

Smoking and use of illegal drugs is not allowed.

Please observe the directions and instructions of attendant(s) at all times.

Failure to abide by these rules will result in suspension/revocation of pool privileges.

2023 July Agenda

District Business

- Pool preparations and pump room and repair update
 - Activity pool water fill valve
 - Activity pool heater repair
 - CO2 tank valve stuck open caused pH issues.
- Pool waiver discrepancy between Wheatlands online waiver and pool rules and YMCA regulations
- Pool birthday parties
- Activity pool will need to be resurfaced at the end of the season
- Repairs –
 - Sergio added vinyl covers on wall to help protect the walls if there is a chemical leak
 - Girls pool bathroom shower -bench broken (waiting on tile)
 - Girls pool bathroom middle sink faucet needs to be replaced – waiting for new one to come in
 - Boys bathroom pool shower has been fixed – cracked valve and cartridges replaced
 - Men's Faucet in clubhouse has been fixed
 - Lights in pump room to be replaced
- Swim team – offering swim lessons for their pup program and also nothing in the contract about staffing coming in for repairs
- Fence (covenant issue with resident)
- Park bathroom – open for rentals
- Basketball Rims and nets
- Dog bite
- Beauty band estimate
- Urban Soccer Field – mid July
- Electrical for Urban Soccer Fields
- Urban Soccer Field sponsorships - Jake Lacy possible sponsor
- Authority Update –
- Snack shack

Event Recap

- June 16-17th – Neighborhood Garage Sale
- June 17th – Welcome back to summer Event (Face painter, balloon twister and Animal Safari, pizza and icecream)
- June 22nd – Food Truck Night with Madonna Band (rescheduled for July 27th due to weather)
- July 4th Celebration 11-2pm

Upcoming Events

- July 20th – Food Truck Night with Face painter (Chawna-from Easter)
- July 27th – Food Truck Night with Madonna Band
- August 17th – Food Truck Night with Magician and community band
- September 23rdth - Bunco Night (no sponsor)
- October 21th – Wheatlands Pumpkin Patch (Jen Cronk sponsoring)
- November 4th – Community Wine Tasting Event (different format then last winetasting event)

- December 2nd – Wheatlands Santa and Sleigh Ride event 4:30pm-6:30pm

Landscape Monthly Status Report

Project Name	Reporting Cadence
Wheatlands Metropolitan District	Monthly (for Board Meetings)
Date	Prepared by:
June 2023	Kevin Cox

III. Lawn Care - Provide updates regarding Mowing/Edging, Fertilization, Weed, Disease and Pest Control – all items listed in contract. Update on any changes, overall maintenance, status and any concerns to be shared with the Board.

-Weekly mowing attempted on a schedule. Major rain delays prevented any normal schedule to maintain.

-Spring aeration completed in April.

-Spring fertilizer application completed in April.

IV. Shrubs/Plants - Provide update regarding Edging, Pruning, Weed, Disease and Pest Control – all items listed in contract. Update on any changes, overall maintenance, status and any concerns to be shared with the Board.

-Spring pruning of shrubs completed in March.

V. Tree Care - Provide update regarding Pruning, Staking, Insect Control, Tree Wells – all items listed in contract. Update on any changes, overall maintenance, status and any concerns to be shared with the Board.

-Protective tree wrap on new trees removed.

-Watering bag on new trees removed.

-Traffic pruning and dead limb removal on going as needed throughout the property.

Misc items as listed in Contract – Provide update on any changes, overall maintenance, status and any concerns to be shared with the Board.

-Weekly checking and replacement of trash and dog waste bags with Wheatlands Park being checked 3 times per week.

-Park bathroom vandalism/misuse is little to none with new policy in place.

-Detention pond inlet/outlet cleaning completed. Next clean out scheduled in July.

VI. Wood and Rock Mulched Areas-

-Repairs from snow removal are complete. Weeds pulled or treated. Limited time due to frequency of rain events.

VII. Native Areas-

-Trash removed.

-Beauty banding completed.

VII. Irrigation Systems-

-Repairs from inspections complete.

-Responding to hot spots.

IX. Landscape Debris Cleanup-

-Policing of property for trash, signs, and debris.

X. Aeration-

-Spring aeration completed in April.

XI. Winter Services-

-Snow removal services completed on- 11/15; 11/18; 11/29; 12/13; 12/22; 12/29; 1/02; 1/18-1/20; 1/21; 1/29; 1/31; 2/15, 2/16;

XII. Bio Hazards-

XIII. Damages-

-All snow removal damages repaired to landscape irrigation system, landscape beds and turf areas.

Misc. Items –

Estimates-

Special Projects (provide an update to any special funding approved by the Board and their status)

- Pots around pool have planted and expected to be watered by lifeguards. Invoiced with annual color planting (Inv. #34299—paid). **COMPLETED.**
- Replacement of perennial plantings at monuments (as per Leasanne Dominguez) due to be begin as soon as (a) nurseries begin stocking with plant material and again and (b) weather stabilizes. – Lesanne has agreed to substitutes for perennials that are not available. Planting is scheduled for w./c. 7/17/2023.
- Estimate #1558 (replacement shrubs for parking lot entrance by clubhouse) scheduled to be completed w./c. 5/1—invoice #34678 submitted to Isabell 5/1/2023 7:13 a.m. **Work COMPLETED and invoice submitted 5/1/2023—not yet paid.**
- Painting of fence around a./c. units (to match adjacent building) has been completed. Incorporated in Inv. #34045- **PAID**
- Audit of shrubs/grasses throughout Wheatlands completed and submitted on Estimate #1817- **to be approved.**
- Plants replaced at entry way to recreation center parking lot—**COMPLETED AND INVOICE #34678 SUBMITTED 5/1/2023- NOT YET PAID**
- Estimate #1824 sent to Isabell (7/6/2023 6:55 a.m.)- repalceemtn of trees throughout Wheatlands as suggested by bob Howie. **To be Approved**

From: [Isabell Rodau](#)
To: [Clint C. Waldron](#); [Erin K. Stutz](#); [Rose A. Vallesio](#)
Cc: [Kathy Barela](#); [rspmartin2@gmail.com](#); [roddew@gmail.com](#); [Sameer bhatnagar](#); [Brooke Holliman](#)
Subject: FW: Industrial Basketball Nets
Date: Wednesday, June 14, 2023 3:38:55 PM
Attachments: [image001.png](#)

Here is the information about the basketball rim/nets. Can you please add to the next board meeting packet?

Isabell # Rodau

Senior HOA Manager

irodau@denverymca.org

720-524-2763 (work)

440-463-3401 (cell)

YMCA of Metropolitan Denver

<http://denverymca.org>



From: Lesanne Dominguez <ldominguez@architerragroup.com>
Sent: Wednesday, June 14, 2023 1:26 PM
To: Isabell Rodau <IRodau@denverymca.org>
Subject: RE: Industrial Basketball Nets

Hi Isabell, I believe Liz is providing Clint with this same information – since the goals were vandalized and not a manufacturer defect they won't be covered under warranty. Liz found some heavier duty rims and nets that the District can purchase and swap out the existing rims/nets. Please note the nets are chain nets, which may create a bit more sound when used.

- a. Net: [Bison Steel Safety Net](#)
- b. Rim: [Bison Basketball Goal](#)

Let me know if you have any other questions. Thanks!

~ Lesanne

Lesanne Domínguez, PLA, ASLA, SEG D
(303) 948-0766 p
(720) 371-6193 m
www.architerragroup.com

From: Isabell Rodau <IRodau@denverymca.org>
Sent: Thursday, June 8, 2023 6:52 PM
To: Lesanne Dominguez <ldominguez@architerragroup.com>

Subject: Industrial Basketball Nets

The basketball hoops at the park are missing/broken. Are there any other options or industrial options, like chains or something for the hoops or are they still under warranty?

Isabell H Rodau

Senior HOA Manager

irodau@denverymca.org

720-524-2763 (work)

440-463-3401 (cell)

YMCA of Metropolitan Denver

<http://denverymca.org>





Aurora Fire Rescue Primary Fire Inspection Report

OccupancyID: 130951

Record ID: 19-1700547-000-00-FD

Street Address:

Suite:

Zip Code:

6601 S WHEATLANDS PKWY

80016

Business Name: (13) WHEATLANDS CLUB HOUSE / POOL

Square Feet: 2400

Category: Assembly

Property Use: 100 Assembly, other.

Business Manager or Owner:

Business Phone:

Email Address:

Inspection Contact:

Business Phone:

Email Address:

MONICA MAYMI

(720) 274-5759

MMAYMI@DENVERYMCA.ORG

Property Owners Contact:

Phone:

Email Address:

Property Managers Name:

Property Managers Contact:

Phone:

Email Address:

1st Emergency Contact:

Phone:

2nd Emergency Contact: Phone:

KIMBERLY ARMITAGE

(720) 810-7318

HAZMAT	ALARM SYSTEM	SPRINKLER SYSTEM	STANDPIPES	KNOX BOX KEYS	HOOD SYSTEM
			No	Yes	No

FIRE CODE VIOLATIONS

STATUS	Description	Violation Comment
Notice Served	FDV 0411-Improper maintenance of electrical panel	in clubhouse, maintain 36 inches clearance of space in front of all panels
Corrected On Site	FDV 0400-Improper use of extension cord	extension cords cannot be used for any form of permanent wiring, unplugged inside clubhouse, as it was not in use at time of inspection.

Notice Served	FDV 0380-Improper maintenance of fire-resistive construction	<p>Repair corroded area of wall near electrical outlet in pump room. property owner/tenant responsible, incorrect any outstanding violations. Documentation may be provided to us via email or you can request a follow up inspection.</p> <p>Primary Fire Inspection Conducted -Non-compliant -Inspection fees, per the City of Aurora fee schedule, are to be sent as a separate email; please visit auroragov.org for more information or help with fire inspection fees</p> <p>Please contact me shall you need extra time in addition to the 30 days, otherwise a non-compliance fee applies if corrections are not made by the day of follow-up inspection.</p> <p>Thank you,</p> <p>Jessika Epley Fire Inspector 303.326.8955 jepley@auroragov.org</p>
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Inspection of these premises was made to determine if violations of the Fire Code exist. Violations noted shall be corrected immediately, and if necessary, a follow up inspection will be conducted at or about 30 days from date of inspection. Outstanding violation(s) that require follow up inspection(s) shall be subject to an administrative fee for each visit as stated in the City of Aurora fee schedule at www.auroragov.org.

Failure to correct cited violations in a timely manner may be cause for Municipal Summons. If questions arise regarding cited violations please contact the Aurora Fire Rescue at 303-326-8999 for assistance. All fire inspections are conducted to ensure fire code compliance and are subject to a fee as per the City of Aurora fee schedule at www.auroragov.org. Pay online at <https://buildaurora.org/citizenaccess/Welcome.aspx> or via check mailed to: City of Aurora, Cashier's Office, 15151 E Alameda Pkwy, Suite 1300, Aurora, CO 80012 (when paying by check, please include a copy of the invoice with payment). Additional information regarding fees and how to pay can be found online at <https://auroragov.org/cms/One.aspx>.

Signature: Business Owner, Manager, Responsible Party:	Print Name:	Date Signed:

I affirm, under the penalty of perjury, that on 06/28/2023 I provided the above identified Responsible Party with the attached notice by email, by first class mail, hand delivery to such person, or I posted the attached notice on the above identified property.

Inspector's Name:	Inspection Date:	Time In:	Time out:
Jessika Epley	06/28/2023		

Assignment:	Schedule Cycle:	Last Inspection:	Rotation :
Fire Inspectors	06 June	06/28/2023	12 months



YMCA OF METRO DENVER

**Ad & Marketing Campaign
Overview**

June 2023



AD SYNOPSIS

June 2023

- **Ad spend: ~\$20.4K**
 - MOTUS/Vi – display, CTV social, search (~\$19,000)
 - iHeart – CCHA/Y Without Walls (\$1,400)
- **Impressions: ~916,000**
 - 402K – social
 - 298K – display
 - 63K – CTV
 - 15K – search non-grant (9K grant account)
 - 129K – iHeart media
- **Website Traffic** (page views):
 - /join: 6,443 (6,800)
 - /trial-pass: 9,937 (8,884)
 - /summer-day-camp: 7,461 (7,602)
 - /employment: 1,973 (2,523)
 - /y-without-walls: 785 (618)

As of July 1, we will move to Google Analytics 4 and there will be changes to views/users.

Expectations for July 2023:

1. Ad spend for July on Trial Pass will be reduced 35% from June, eliminating CTV.
2. Ad spend will include dedicated \$ to Summer Camp.
2. Paid social & search campaign for Y Without Walls (virtual campaign in partnership with CCHA) continues.

Observations compared to May 2023:

Clicks

- ↓ on Meta 9,184 (9,716)
- ↑ on Paid Search 2,000 (1,990)
- ↓ on Grant Search 1,395 (1,492)
- ↓ on Display 1,320 (1,963)

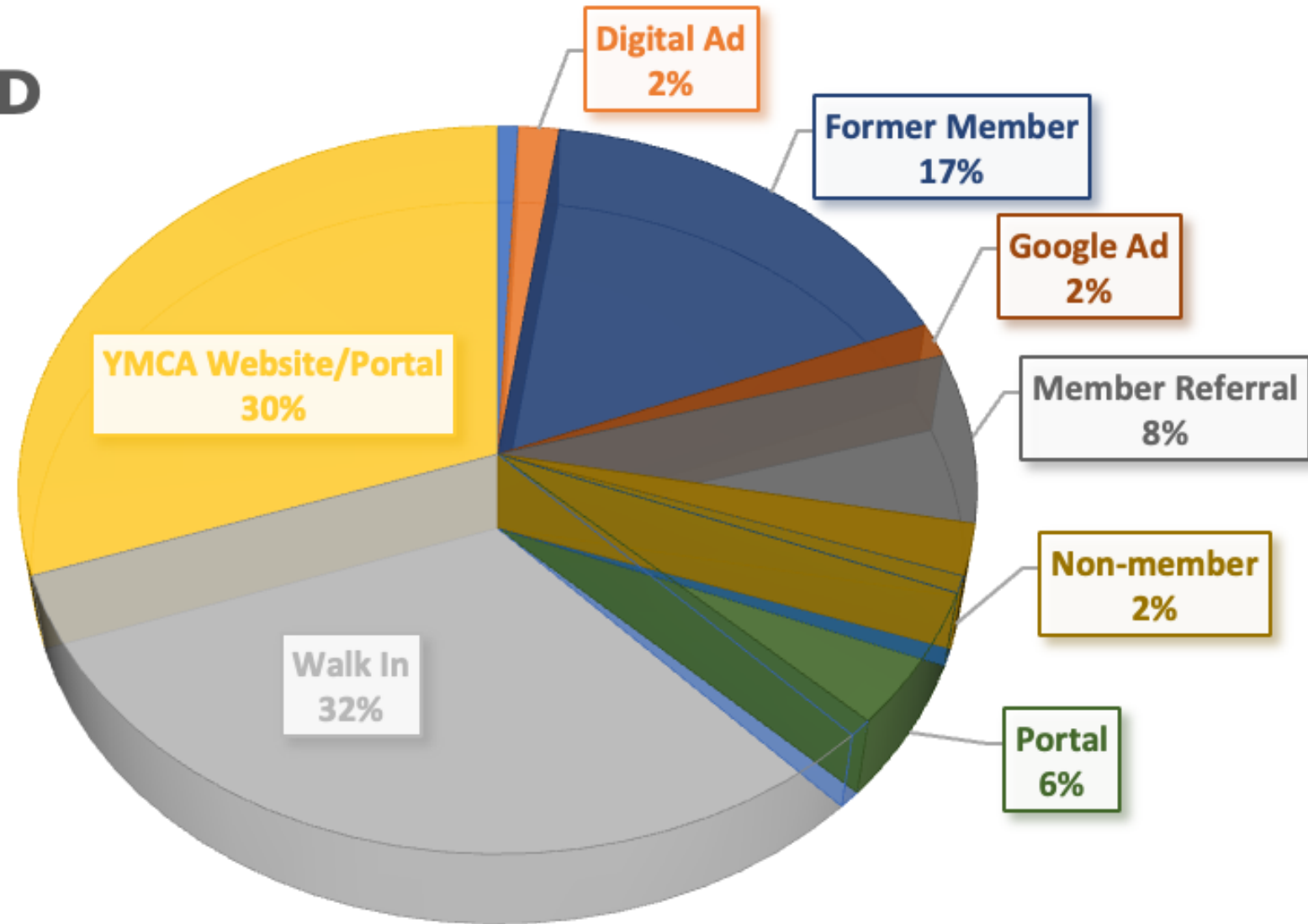
CTR (click thru rate)

- ↑ on Meta 2.28% (2.60%)
- ↑ on Paid Search 13.49% (13.23%)
- ↑ on Grant Search 15.22% (14.02%)
- ↓ on Display 0.44 (0.62%)

CPC (cost per click)

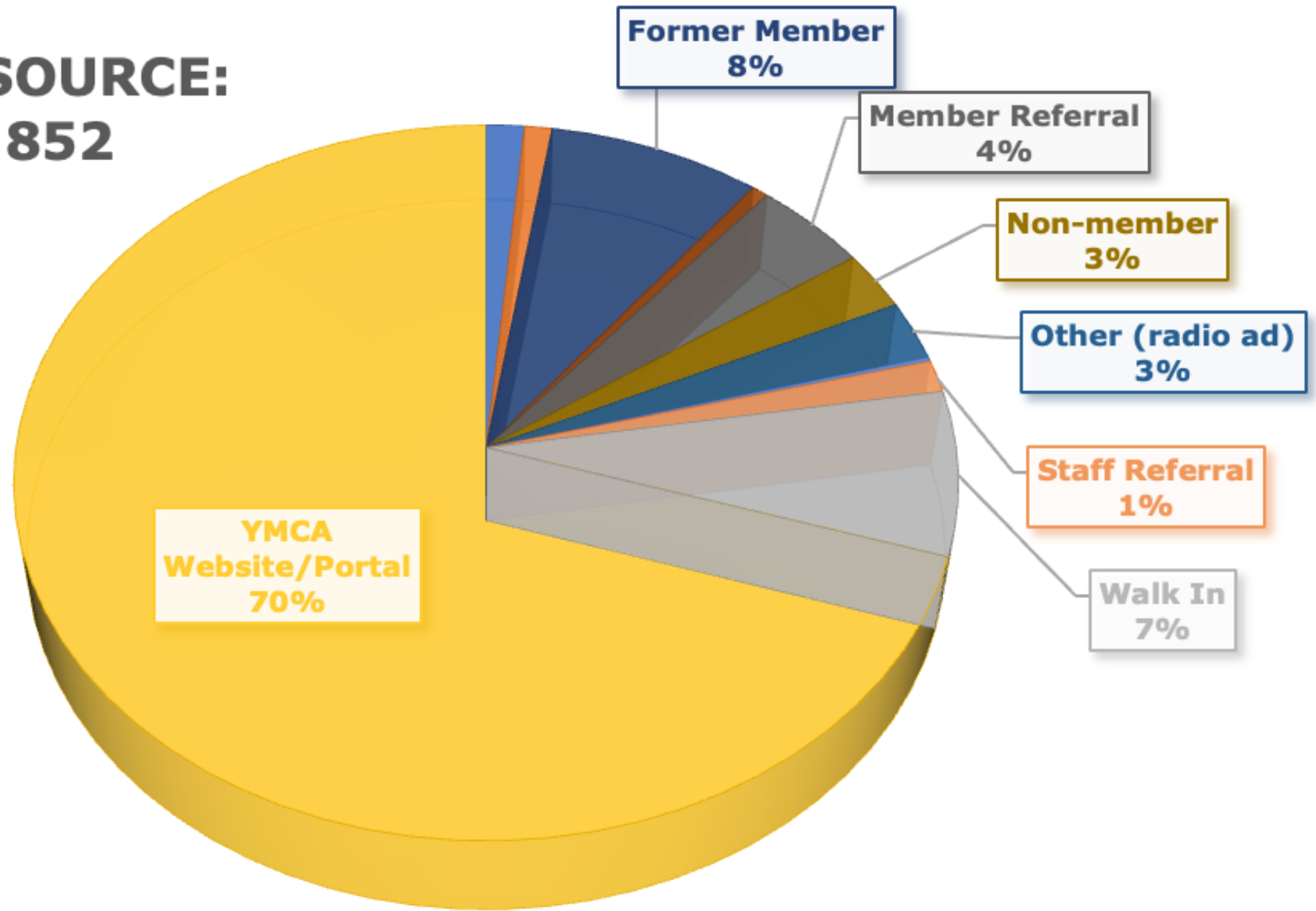
- ↑ on Meta \$0.79 (\$0.76)
- ↓ on Paid Search \$1.02 (\$1.04)
- ↑ on Grant Search \$4.47 (\$4.12)
- ↑ on Display \$4.77 (\$3.40)

JOINS BY LEAD SOURCE: JUNE - ~520



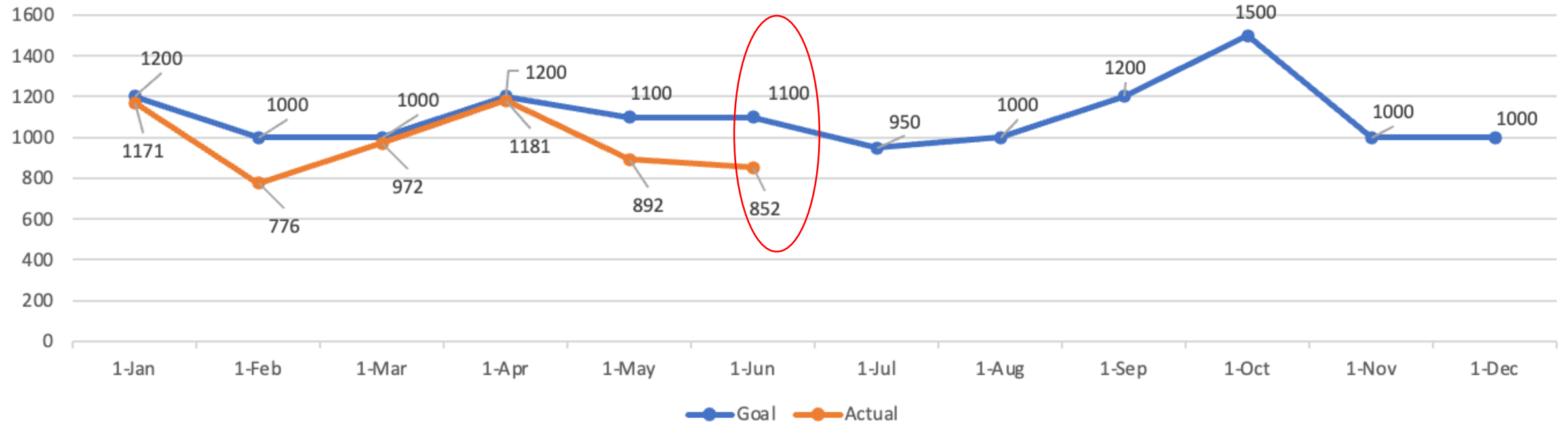
*includes data on 132 of ~520 joins

LEADS BY SOURCE: JUNE - 852



*includes data on 486 of 852 leads⁵⁵

LEAD SOURCE BY VOLUME - 2023

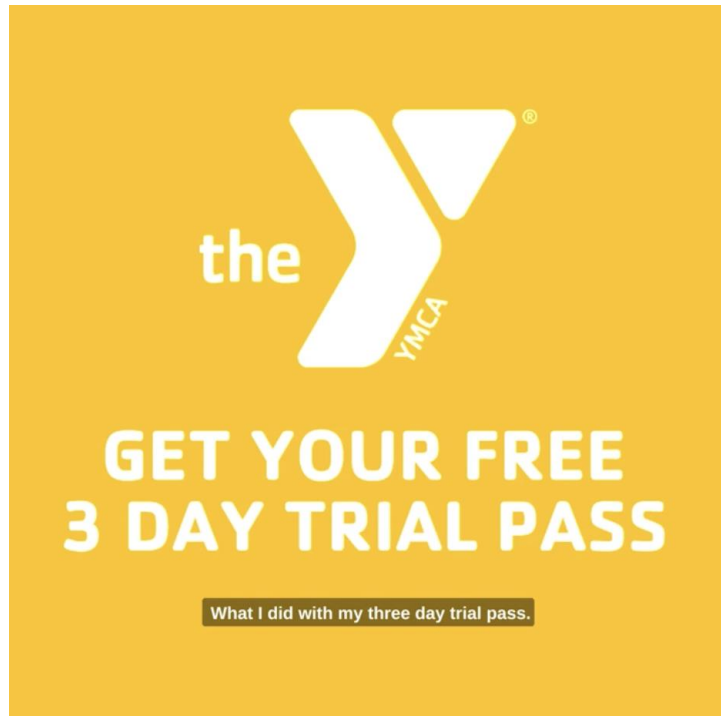




June Promo – Trial Pas

- Paid Display, CTV, Search, Social

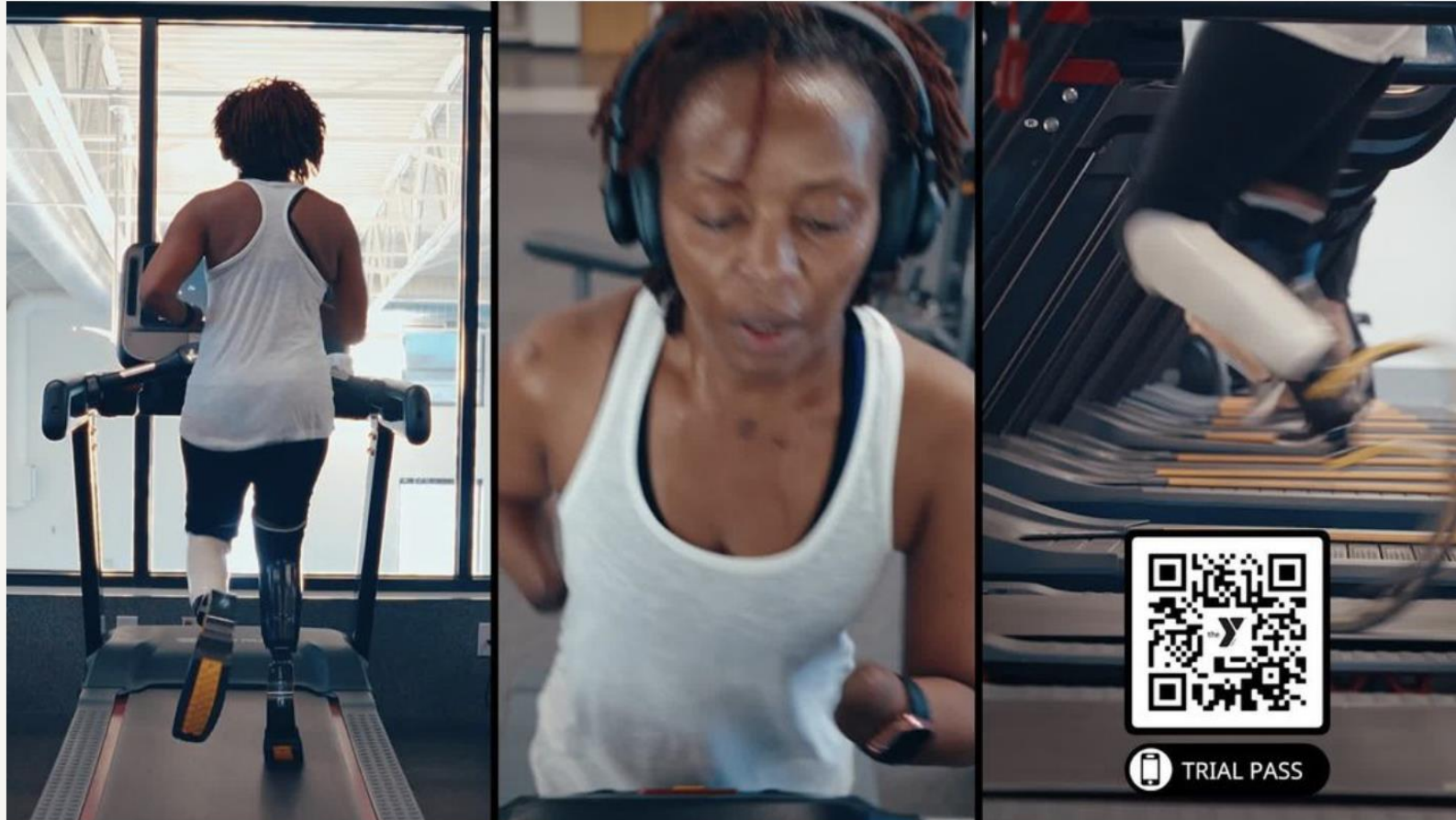
Display Ads



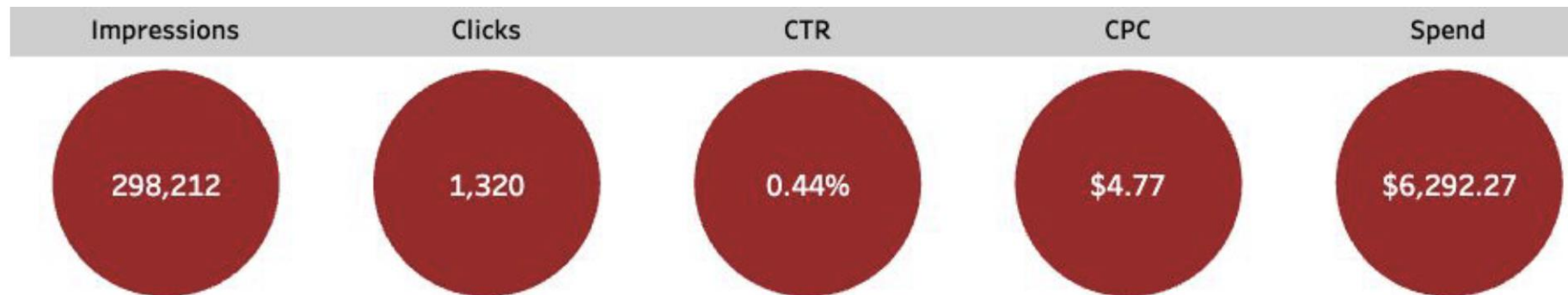
Social Video
[Play](#)



Social Ads
[Play](#)



[Connected TV - Play](#)



Location	Impressions	Clicks	CTR	CPC	Spend
Arvada	49,065	227	0.46%	\$4.56	\$1,035.27
Aurora	44,396	199	0.45%	\$4.71	\$936.76
DT Denver	41,705	207	0.50%	\$4.25	\$879.98
Littleton	50,128	229	0.46%	\$4.62	\$1,057.70
Southwest Family	70,820	261	0.37%	\$5.73	\$1,494.30
University Hills	42,098	197	0.47%	\$4.51	\$888.27

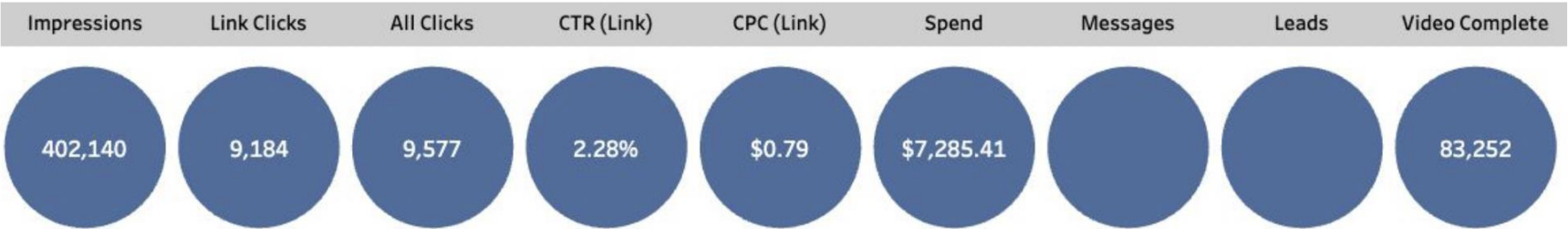
Audience Performance

Audience	Impressions	Clicks	CTR	CPC	Spend
AGF	70,040	348	0.50%	\$4.25	\$1,477.84
NM	112,780	488	0.43%	\$4.88	\$2,379.66
FEB	115,392	484	0.42%	\$5.03	\$2,434.77

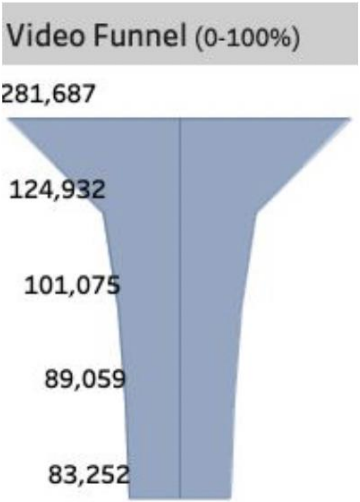


Dashboard
Social Campaigns

June 2023 Review



Location Performance										
Location	Impressions	Link Clicks	All Clicks	CTR (Link)	CPC (Link)	Spend	Leads	CPL	Video Complete	Video Complet..
Arvada, CO	58,446	1,159	1,212	1.98%	\$0.83	\$959.60			10,418	26.34%
Aurora, CO	61,076	1,139	1,205	1.86%	\$0.85	\$968.61			10,712	26.27%
CCHA, CO	40,081	1,099	1,120	2.74%	\$0.83	\$916.67			10,043	36.88%
DT Denver, CO	58,910	1,512	1,572	2.57%	\$0.72	\$1,084.01			13,149	30.04%
Littleton, CO	61,800	1,451	1,515	2.35%	\$0.80	\$1,164.38			12,465	28.77%
Southwest Family, CO	58,378	1,389	1,451	2.38%	\$0.79	\$1,093.61			13,982	31.98%
University Hills, CO	63,449	1,435	1,502	2.26%	\$0.77	\$1,098.53			12,483	28.83%





Dashboard

CTV Campaigns

June 2023 Review



Location	Impressions	CTR	Spend	Video Starts	Cost/ VideoStart	Video Complete	Cost/ CompletedView	Video Completion Rate
Arvada	14,041	0.01%	\$296.27	13,943	\$0.02	13,790	\$0.02	98.90%
Aurora	5,369	0.02%	\$113.29	5,320	\$0.02	5,265	\$0.02	98.97%
DT Denver	5,160	0.02%	\$108.88	5,138	\$0.02	5,078	\$0.02	98.83%
Littleton	16,189	0.00%	\$341.59	16,090	\$0.02	15,891	\$0.02	98.76%
Southwest Family	15,366	0.02%	\$324.22	15,242	\$0.02	15,090	\$0.02	99.00%
University Hills	7,558	0.01%	\$159.47	7,495	\$0.02	7,419	\$0.02	98.99%



Dashboard

Non-Grant account Campaigns

June 2023 Review

 **CLICKS**
DENVER YMCA (NON GRANT)

2,000

 **IMPRESSIONS**
DENVER YMCA (NON GRANT)

14,821

 **AVG. CPC**
DENVER YMCA (NON GRANT)

\$ 1.02

 **COST**
DENVER YMCA (NON GRANT)

\$ 2,034.88

 **CTR**
DENVER YMCA (NON GRANT)

13.49%

 **CONV.**
DENVER YMCA (NON GRANT)

649.17

 **CAMPAIGN PERFORMANCE**
DENVER YMCA (NON GRANT)

Campaign	Clicks	Impr.	CTR	Avg. CPC	Cost	Conv.
MOTUS - Arvada - Brand [300] - [50]	384	829	46.32%	\$ 0.12	\$ 46.81	144
MOTUS - Downtown - Brand [400] - [50]	351	860	40.81%	\$ 0.13	\$ 45.81	125.67
MOTUS - Southwest Family - Brand [350] - [50]	249	652	38.19%	\$ 0.18	\$ 46.01	81
MOTUS - Littleton - Brand [350] - [50]	175	471	37.15%	\$ 0.28	\$ 49.16	51.12
MOTUS - Aurora - Brand [300] - [30]	164	459	35.73%	\$ 0.17	\$ 27.45	76.06
MOTUS - University Hills - Brand [400] - [50]	149	609	24.47%	\$ 0.30	\$ 45.41	41.33
MOTUS - Downtown - Non Branded [400] - [350]	135	3,425	3.94%	\$ 2.57	\$ 346.73	22
MOTUS - Southwest Family - Non Branded [350] - [300]	98	1,962	4.99%	\$ 2.97	\$ 291.03	14
MOTUS - Arvada - Non Branded [300] - [250]	82	1,293	6.34%	\$ 2.79	\$ 228.87	28
MOTUS - University Hills - Non Branded [400] - [350]	80	1,644	4.87%	\$ 4.33	\$ 346.21	21
MOTUS - Littleton - Non Branded [350] - [300]	69	1,579	4.37%	\$ 4.63	\$ 319.53	30
MOTUS - Aurora - Non Branded [300] - [270]	64	1,038	6.17%	\$ 3.78	\$ 241.87	15
	2,000	14,821	13.49%	\$ 1.02	\$ 2,034.88	649.17



Dashboard

Grant Paid search Campaigns

June 2023 Review

CLICKS
DENVER YMCA
1,395

IMPRESSIONS
DENVER YMCA
9,167

AVG. CPC
DENVER YMCA
\$ 4.47

COST
DENVER YMCA
\$ 6,234.94

CTR
DENVER YMCA
15.22%

CONV.
DENVER YMCA
384.38

CAMPAIGN PERFORMANCE DENVER YMCA

Campaign	Clicks	Impr.	CTR	Avg. CPC	Cost	Conv.
Vi - Grants - Branded - University Hills	242	597	40.54%	\$ 1.27	\$ 308.37	54.88
Vi - Grants - Summer Camps	210	1,383	15.18%	\$ 6.62	\$ 1,389.76	68.5
Vi - (Pre Motus) - Grant Dynamic All Site (changed to denver geo targeting 1/6) [300]	156	1,620	9.63%	\$ 5.16	\$ 804.70	35
Vi - Grants - Branded - Arvada	139	406	34.24%	\$ 1.73	\$ 239.91	48.5
Vi - Grants - Fitness Programs	136	1,224	11.11%	\$ 4.90	\$ 666.98	45
Vi - Grants - Branded - Downtown	98	334	29.34%	\$ 1.96	\$ 192.40	23
Vi - Grants - Employment	60	413	14.53%	\$ 7.40	\$ 444.04	7
Vi - Grants - Sports	57	841	6.78%	\$ 5.24	\$ 298.77	12
Vi - Grants - Sports (Dynamic)	55	244	22.54%	\$ 6.96	\$ 383.07	14
Vi - Grants - Branded - Littleton	50	210	23.81%	\$ 1.68	\$ 83.85	25.5
Vi - Grants - Food Pantry & Donations	48	707	6.79%	\$ 12.48	\$ 599.17	10
Vi - Grants - Branded - Aurora	45	147	30.61%	\$ 1.85	\$ 83.11	17
Vi - Grants - Summer Camps (Dynamic)	33	389	8.48%	\$ 13.33	\$ 439.76	7
Vi - Grants - Branded - Southwest	32	139	23.02%	\$ 1.98	\$ 63.31	7
Vi - Grants - Gyms	11	267	4.12%	\$ 4.80	\$ 52.83	2
Vi - Grants - Fitness Programs (Dynamic)	11	75	14.67%	\$ 6.92	\$ 76.16	4
Vi - Grants - Preschool & After School	8	109	7.34%	\$ 11.24	\$ 89.95	3
Vi - Grants - Health & Wellness	4	52	7.69%	\$ 4.70	\$ 18.81	1
Vi - Grants - Preschool & After School (Dynamic)	0	10	0%	\$ 0.00	\$ 0.00	0
	1,395	9,167	15.22%	\$ 4.47	\$ 6,234.94	384.38

Reference:

- [2023 June Monthly Lead Report](#)
- [ViAcquire June 2023 Report](#)

HIRING

OVERVIEW - PAID SOCIAL CAMPAIGN

TikTok: \$1,683.04

	Lifetime	June
Cost	1,683.04	555.14
CPC	0.73	0.72
CPM	4.66	5.04
Impressions	360,864	110,212
Clicks	2,290	769
CTR	0.63%	0.70%

YouTube: \$424.59

- April 1 – 17, 2023
- Video Views: 31K
- Website Visits: 37
- Unique Pageviews (Employment): 977

Unique Page views – Employment: 3,605 (April to June) 1,770 (June only)

HIRING (CONT.)

- Concluded end of June



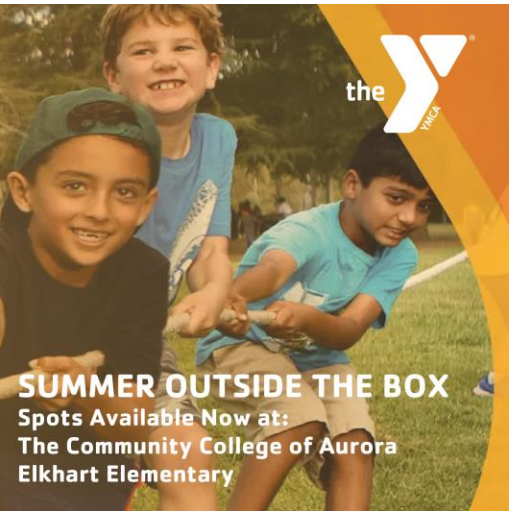
[WATCH](#)

SUMMER CAMP

OVERVIEW - PAID & ORGANIC CAMPAIGN

- Re-directed \$1,000 of digital spend with ViAquire to camp social
- Web traffic:
 - May 1-30: 10,519 (7,602, 308 guardian coms, etc.)
 - June 1 – 26: 9,550 (6,619 camp, 2,931 guardian comms)
- NextDoor ads
- Location: Aurora and Arvada targeting the camps we were focused on
 - Timing: June 7 – July 7
 - \$500 budget; 40+ click throughs to website
- Email campaigns:
 - [Summer Camp – New Camps Available](#): 148 unique clicks to website
 - [Summer Camp – Spots Still Available](#): 219 unique clicks to website

SUMMER CAMP (CONT.)



NextDoor Ads



Social ads

SUMMER CAMP (CONT.)



NextDoor - Aurora



NextDoor - Arvada

CCHA / Y WITHOUT WALLS

May/June 2023

- **Ad spend: \$20K
(spent \$10K so far, committed \$18K)**
- Social Ads
 - Launched 5/8 – six months
 - ~\$1,000/month
- Post card
 - Dropped 5/25
 - 5,000 audience in targeted zips
- iHeart Media radio campaign
 - Launched 5/16 – six weeks
- Earned/PR
 - Launched 6/8
 - News release/targeted outreach
- Email marketing
 - CCHA members on 6/5 (~1400 / 30 clicks to Jefferson County);
 - 5/31 (~200 / 0 clicks) to Gilpin, Clear Creek)
- Website (y-without-walls)
 - Pageviews: 781
 - Time on page: 3:29
- Other marketing
 - Outreach area libraries
 - Potential upcoming events



Dear CCHA Members,

We have a special offer for you. For a limited time, the YMCA of Metro Denver and Colorado Community Health Alliance members in Jefferson County and eligible Jefferson County residents are eligible for a FREE virtual membership for six months. You can also visit a Denver YMCA in person!

It's a fantastic way to get to know the YMCA and all the Y has to offer. Along with virtual membership, you can visit the Y in person up to 3 times per month.

Get to know the Y – sign up today!

Why a virtual membership?

- › Hundreds of on-demand classes for all ages
- › Keep yourself healthy – physically and mentally
- › It's FREE for six months!



Who's eligible?

- › Clear Creek, Gilpin or Jefferson County residents
- › 21-64 years old
- › Those interested in well-being



Visit the Y IRL!

- › 3 in-person visits - choice of 6 locations
- › Try a fitness class
- › Swim laps in our pool (5 locations)
- › FREE child care in our Adventure Zone you work out



P.S. Refer a friend! Jefferson County residents may be eligible. Learn more at the link below.

In partnership with  COLORADO COMMUNITY HEALTH ALLIANCE

SIGN UP
FOR YOUR FREE VIRTUAL Y MEMBERSHIP

CCHA / Y WITHOUT WALLS

Social Ads



iHeart Radio Ads

[Listen 1](#)

[Listen 2](#)

CCHA / Y WITHOUT WALLS





YMCA

WITHOUT WALLS

Your health and well-being is important. But it's not always easy to find the time or a place for it.

Enter YMCA Without Walls.

In partnership with Colorado Community Health Alliance, the YMCA of Metropolitan Denver and YMCA of Northern Colorado will offer a FREE virtual membership to individuals in rural areas of Colorado.



Scan here if you live in Boulder or Broomfield counties

There are a limited number of memberships! Sign up today!



In partnership with the Colorado Community Health Alliance

WHO IS ELIGIBLE:

- › Boulder, Broomfield, Clear Creek, Gilpin or Jefferson County residents
- › 21-64 years old
- › Those interested in virtual well-being

WHY A VIRTUAL Y MEMBERSHIP?

- › Hundreds of on-demand classes for all ages
- › Keep yourself healthy – physically and mentally
- › It's FREE for six months!

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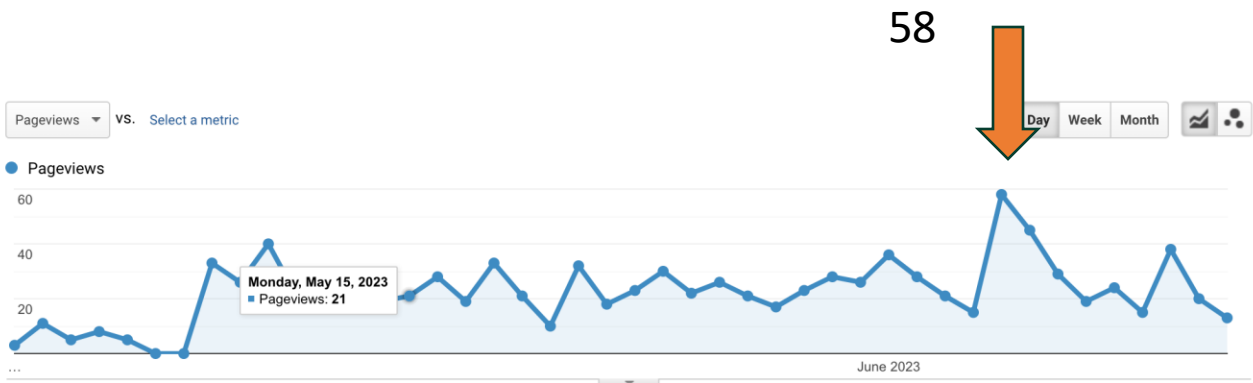
Flyers

CCHA / Y WITHOUT WALLS

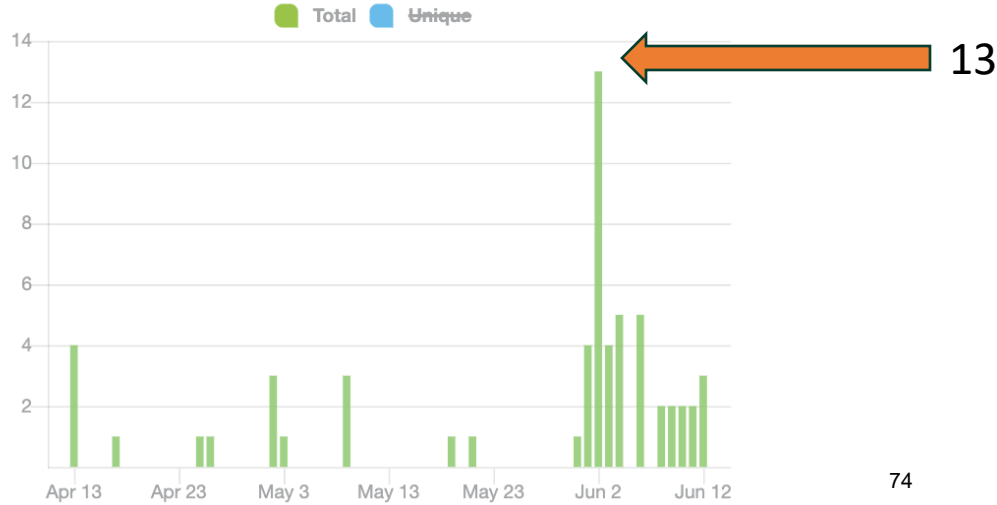
Website

- Users: 881
- QR code scans: 59

Off / On	Campaign	Delivery ↑	Budget	Results	Cost per result	Amount spent	Reach	Impressions	Ends	Video average play time	CTR (all)	CTR (link click-through rate)
<input checked="" type="checkbox"/>	Jun23 YMCA CCHA, CO Traffic	Active	\$916.67 Lifetime	499 Link clicks	\$0.83 Per Link Click	\$413.58	9,811	18,930	Jun 30, 2023	00:07	2.69%	2.64%
<input type="checkbox"/>	May23 YMCA CCHA, CO Traffic	Off	\$916.67 Lifetime	1,167 Link clicks	\$0.79 Per Link Click	\$916.67	13,851	36,046	May 31, 2023	00:08	3.26%	3.24%
Results from 2 campaigns ⓘ				1,666 Link clicks	\$0.80 Per Link Click	\$1,330.25 Total Spent	18,831 Accounts Center acco...	54,976 Total		00:08 Average	3.06% Per Impres...	3.03% Per Impressions



SCANS OVER TIME



iHeart Media

 YMCA Denver - Virtual Y

Generated	User	Campaigns	Advertiser	Period
Tue, 20 Jun 2023 09:15:42 (MST -07:00)	iHEART	IHM: YMCA of Denver - VIRTUAL Y - DENVER, CO	YMCA of Denver	06/01/2023 - 06/20/2023

 Refresh

Campaign Items:

Select one or more items

Dates:

06/01/2023

to

06/20/2023

Numbers over period					Total numbers over campaign run				
Impressions	Clicks	Click rate	Conversions	Expenses	Impressions	Clicks	Click rate	Conversions	Expenses
129,429	0		101	\$ 0	316,424	0		205	\$ 0

Daily statistics

Subcampaign 

CSV

Subcampaign	Impressions	Clicks	Installs	Purchases	Signups	Registrations	Leads	Contents	Miscs	CTR
Streaming_Virtual Membership 1 :30	64,352	0	0	0	10	0	42	0	0	0
Streaming_Virtual Membership 2 :30	65,077	0	0	0	12	0	37	0	0	0
Summary	129,429	0	0	0	22	0	79	0	0	0

Leads = Individuals listening to ad tracked to denverymca.org home page (down 1 from May)
 Signups = Individuals listening to ad tracked to Virtual Y landing page (down 2 from May)



OWNED CHANNELS

Website Traffic Snapshot

Traffic and Engagement June YOY

Users

28.16%

47,713 vs 37,230



New Users

26.33%

42,226 vs 33,424



Sessions

19.63%

77,731 vs 64,978



Number of Sessions per User

-6.66%

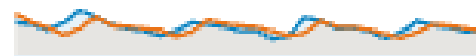
1.63 vs 1.75



Pageviews

2.12%

211,156 vs 206,772



Pages / Session

-14.63%

2.72 vs 3.18



Avg. Session Duration

-26.64%

00:01:40 vs 00:02:17



Bounce Rate

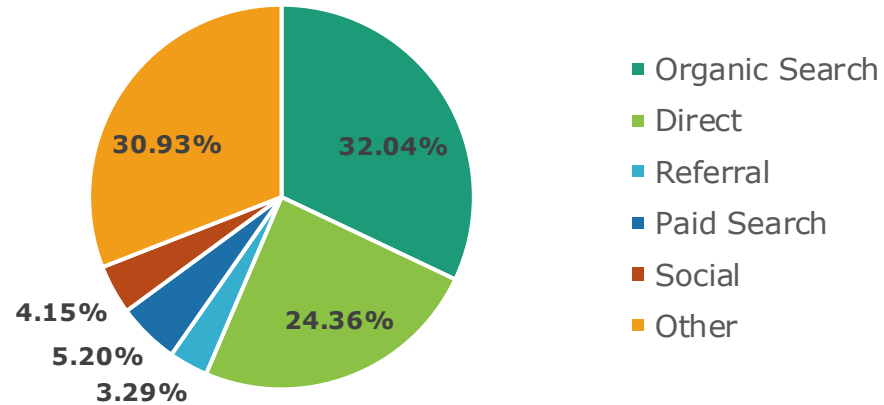
18.64%

49.67% vs 41.86%



Website Traffic Snapshot

Traffic By Channel



Top 10 Pages - June

1. Schedules
2. Fitness Class Reservations
3. Home Page
4. Trial Pass
5. U Hills Fitness Schedule
6. Summer Day Camp
7. My Account
8. Join
9. Swim Schedule
10. Arvada Fitness Schedule

Top queries	Clicks	Impressions
YMCA	998	28679
YMCA Denver	844	1884
Denver YMCA	496	1033
Schlessman YMCA	355	908
YMCA Schlessman	202	405
YMCA near me	201	3755
YMCA Arvada	198	1111
YMCA Summer Camp	175	1168
YMCA University Hills	167	408
University Hills YMCA	144	356

Branded Search Terms

Top queries	Clicks	Impressions
Swim Lessons Denver	35	245
Summer Camps near me	23	3809
Lifeguard Certification Denver	19	123
Summer Camps Denver	18	244
Swim Lessons near me	16	371
Summer Camps Denver	16	147
Private Swim Lessons Denver	14	94
Swimming Lessons near me	13	433
Denver Summer Camps	12	178
Swimming Lessons	10	643

Non-Branded Search Terms

Y360 Recap

Device	April	May	June
Desktop	19%	21%	22%
Mobile	81%	79%	76%

Activity	May	June
Monthly Members	40	52
Monthly Visits	2,487	862
Monthly Plays	81	204

Activity by Date

📅 Jun 1, 2023 - Jun 30, 2023 ▼

52

New Members

ⓘ

835

Total Visits

ⓘ

118

Unique Visits

ⓘ

8

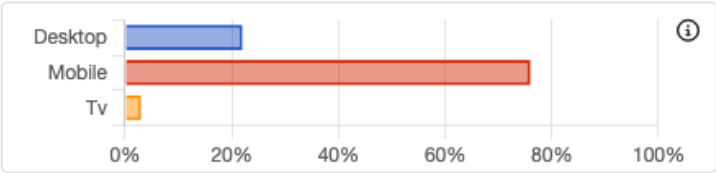
Livestream Plays

ⓘ

179

On Demand Plays

ⓘ



837

Total Members

ⓘ

9,792

Total Visits

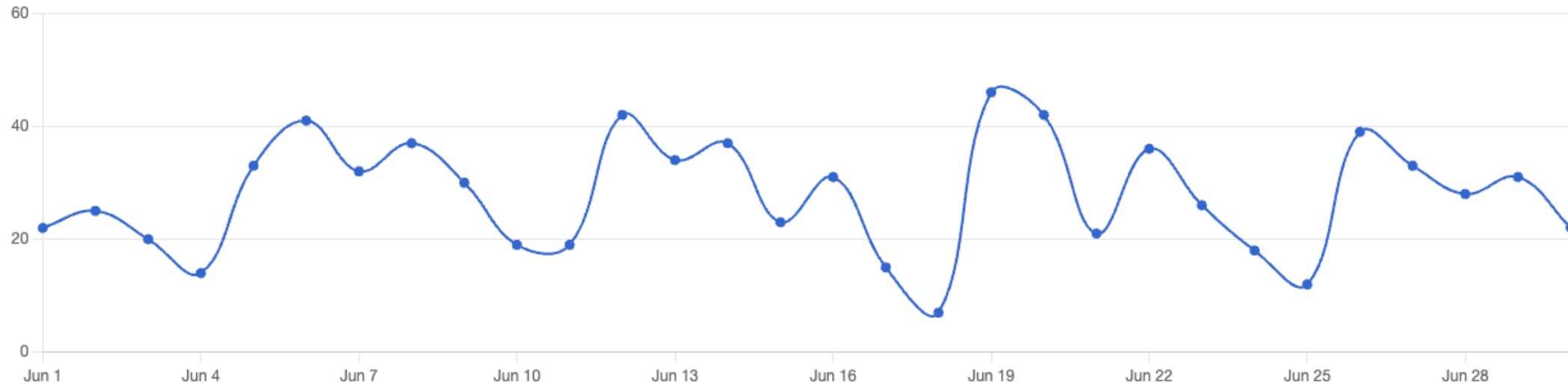
ⓘ

2,247

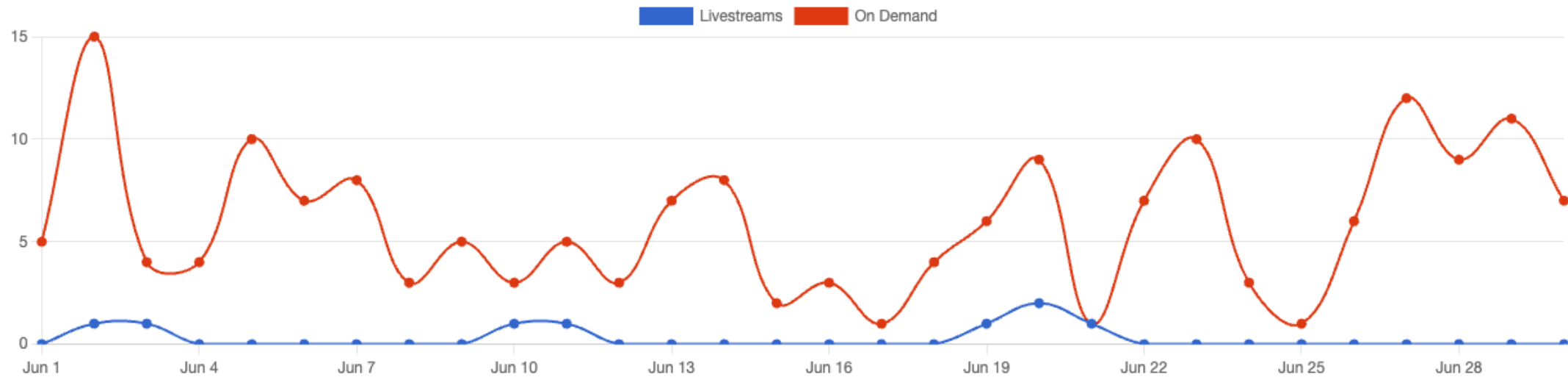
Total Plays

ⓘ

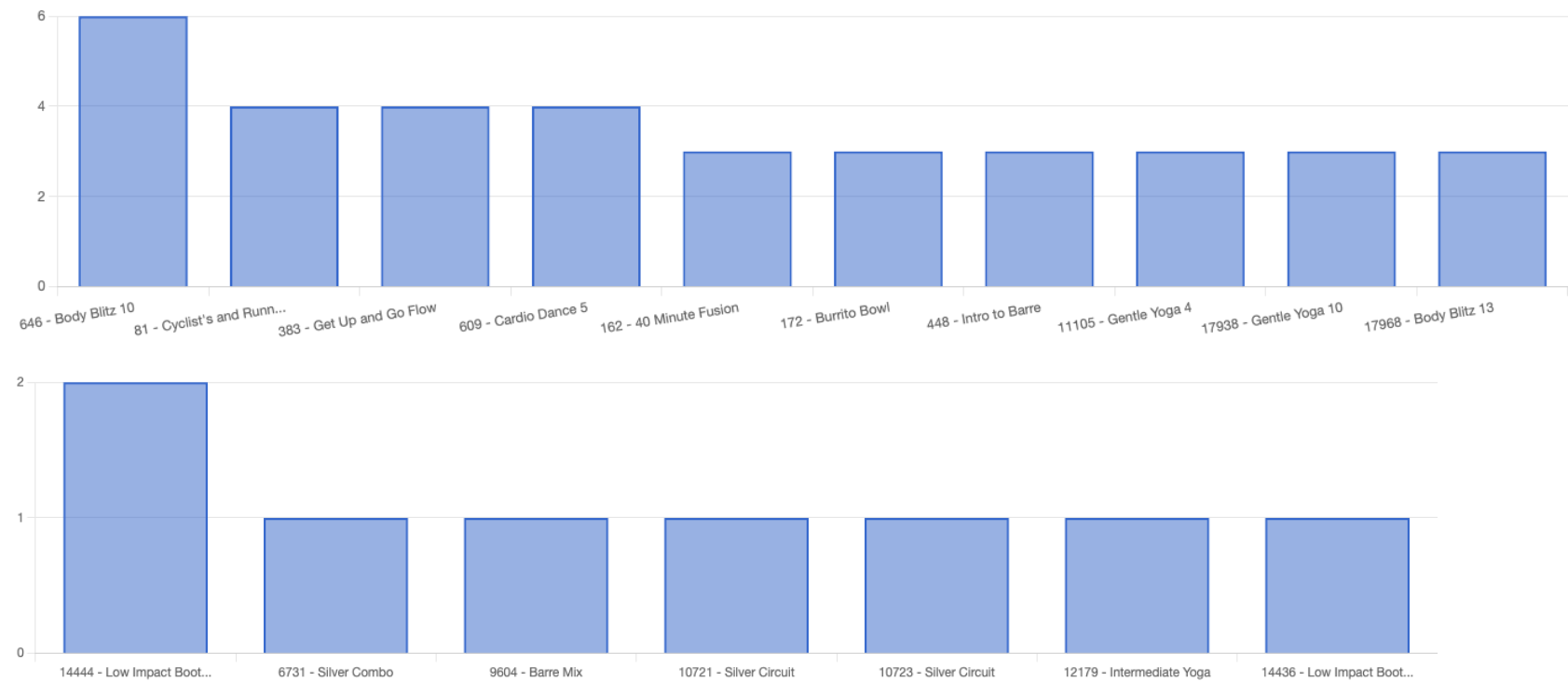
Y360 Recap – Visits By Day



Y360 Recap – Plays By Day



Y360 Recap (Detail)



Branch	New Members	On Demand Plays	Livestream Plays
Arvada YMCA	16	27	0
Aurora YMCA	8	11	0
Downtown YMCA	3	17	6
Littleton Family YMCA	8	10	0
Southwest Family YMCA	2	7	0
University Hills YMCA	15	54	2

Engagement Overview

- **Denver Y Mobile App:**

- # of pushes: 20
- Recipients: ~15,000/per push

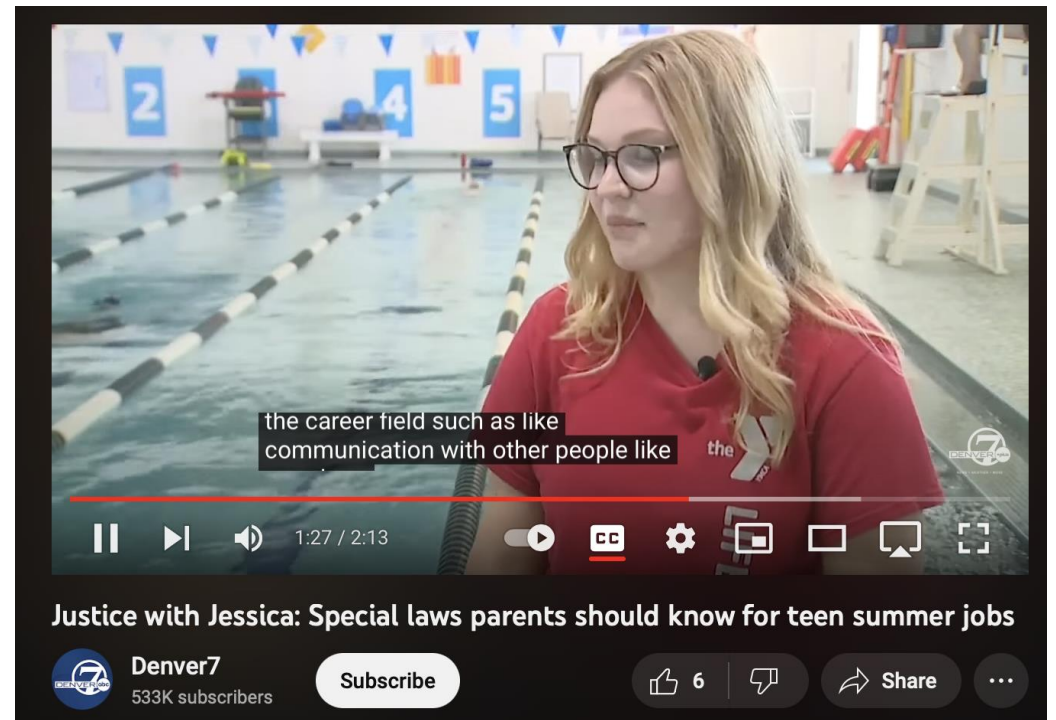
5 Best Swimming Pools in Aurora, CO



[Read it here at Kev's Best website](#)

- **News Coverage:**

- Articles: 9 | All coverage [here](#).



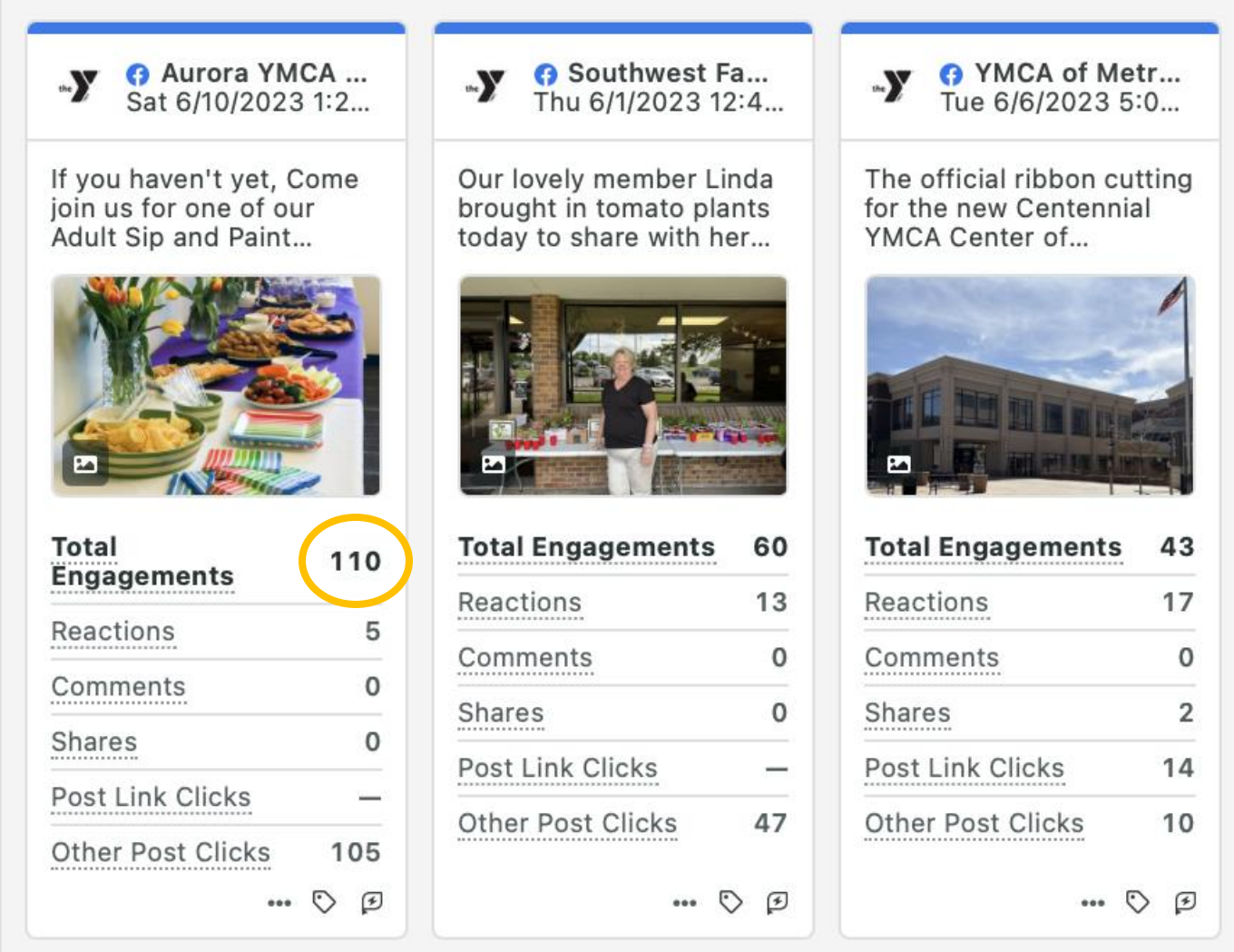
[Watch TV segment](#)

Email Campaigns Overview

Comparison is made to May 2023 stats

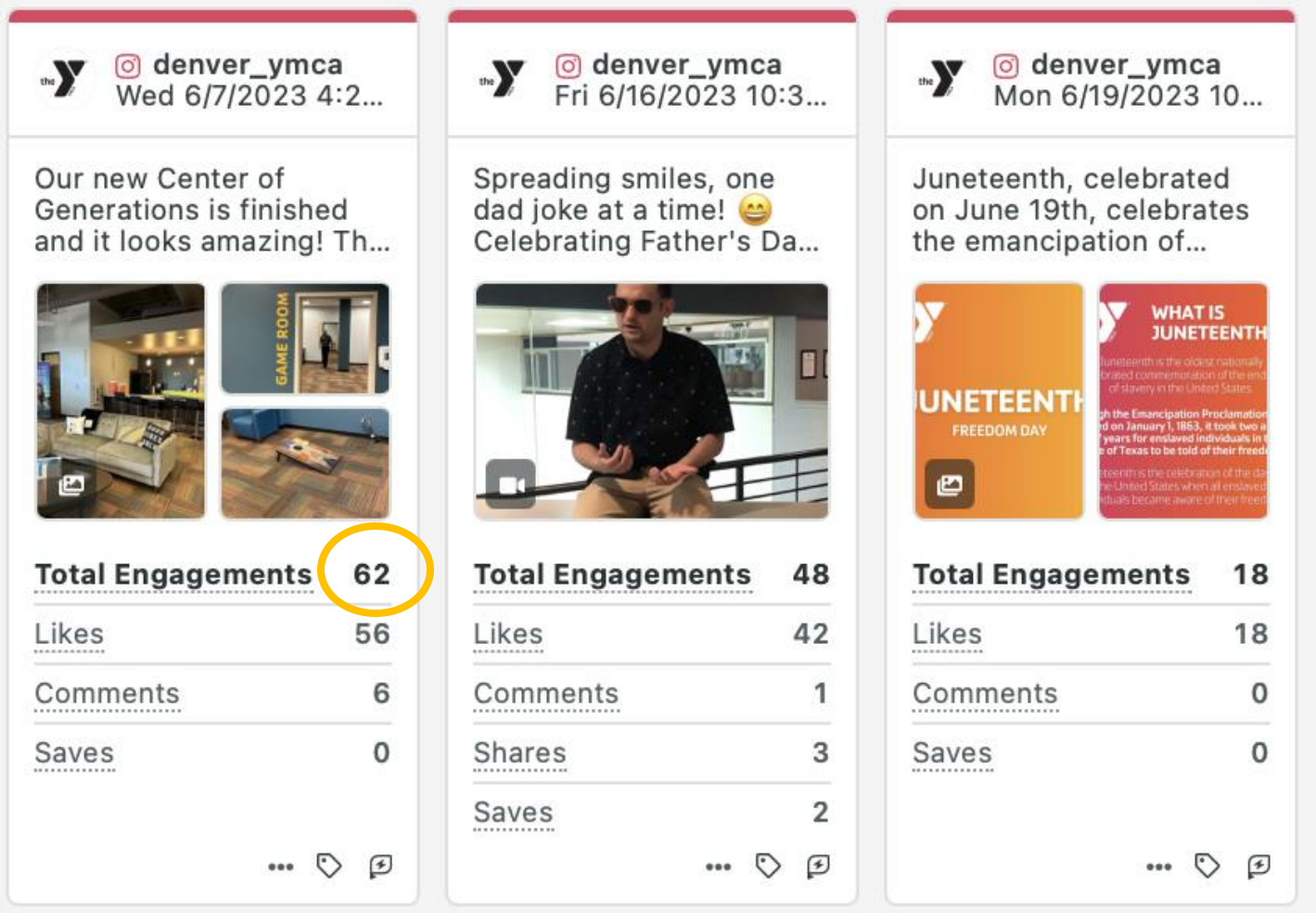
Emails	Recipients	Average Clicks	Average Mailing Score (out of 10)	Average Opens	Total Opt-outs
23	~ 25,000+ a week	7.31% <div>↓</div> from 7.87%	9.23 <div>↑</div> from 8.75	54.22% <div>↑</div> from 49.20%	5.77 (Average per email) <div>↑</div> from 1.72

Top June Posts by Channel - Facebook



By comparison, the top Facebook post in May had 108 engagements, 35 reactions, 0 comments and 1 share.

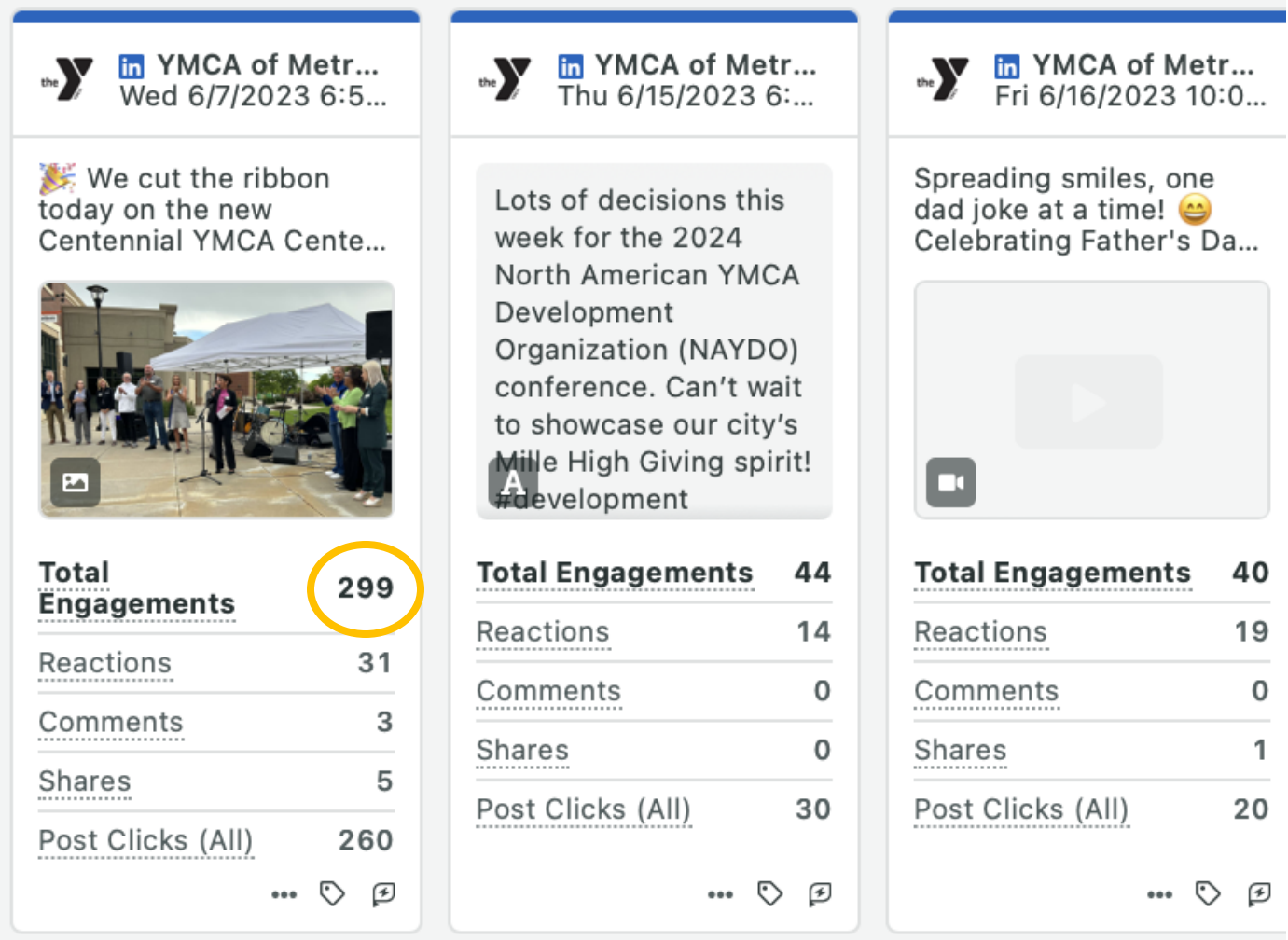
Top June Posts by Channel – Instagram



By comparison, the top Instagram post in May had 33 engagements, 31 likes, and 2 comments.



Top June Posts by Channel – LinkedIn



By comparison, the top LinkedIn post in April had 145 engagements, 21 reactions, 0 comments and 3 shares.

Organic Social Media June Overview – All Channels

Comparison is made to May. 2023 stats

Channel	Number of Posts	Impressions	Engagements	Engagement Rate	Net Audience
Facebook	164 ↓ 23	616,322 ↑ 56.4%	79,820 ↑ 8.1%	13% ↓ 30.9%	11,281 ↑ 384
Instagram	15	6,487 ↑ 27.2%	254 ↑ 14.4%	3.9% ↓ 10.1%	1,757 ↑ 9
LinkedIn	14 ↑ 1	4,507 ↑ 29.3%	611 ↑ 66.9%	13.6% ↑ 29.1%	1,682 ↑ 19
Tik Tok	NA	NA	94 ↓ 51.5%	NA	85 ↑ 7

By comparison, social media drove **2,061** people to our website in May compared to 384 in May and 1,108 in April!
That is a 445% increase!



July 7th, 2023

YMCA of Metropolitan Denver
2625 S. Colorado Blvd.
Denver, CO 80222

Attn: Isabell Rodau

Ref: YMCA of Metropolitan Denver

Isabell

Below is pricing you requested for the YMCA:

Mobilization/General Conditions	\$ 1,500.00
Compact Subgrade	\$ 1,200.00
Fabric	\$ 3,800.00
3" of ¾" Crushed Rock	\$17,000.00
1" of Crusher Fines	\$ 5,900.00
Performance/Payment/Warranty Bonds	\$ 441.00
Total	\$29,841.00

Conditions:

Price includes compaction of existing subgrade, landscape fabric, 3" of ¾" crushed rock, 1" of crusher fines, fine tune the crusher fines surface for approval of installers, and another layer of fabric. Finish grade is to be flush with the top of existing concrete.

Permits are not included; testing not included; construction fence not included; no irrigation work included; footers are excluded.

Sincerely,

A handwritten signature in cursive script that reads 'Eric Sperry'.

Eric Sperry
Project Manager

AUR Active Membership Count: 22.12.01TZ

As of 2023-07-03 17:42:28 Mountain Standard Time/MST • Generated by Kimberly Armitage

Filtered By
Show: All memberships
Membership Status equals Active
Record Type equals Standard Membership
MT: Location contains aur
Membership Type: Membership Report Filter equals Aurora YMCA,Blackstone
Membership Type: Membership Type Name does not contain Trial Pass

MT: Location ↑	Membership Type: Membership Type Name ↑	Unique Count of Unique Membership	Record Count
Aurora YMCA (AUR)	Blackstone Resident Couple (AUR)	7	13
	Blackstone Resident Household (AUR)	11	44
	Blackstone Resident Premium Individual (AUR)	3	3
	Blackstone Resident Y-Starter (AUR)	6	6
	Y-Premium Annual Couple (AUR)	20	38
	Y-Premium Annual Household (AUR)	32	134
	Y-Premium Annual Individual (AUR)	12	12
	Y-Premium Couple (AUR)	165	331
	Y-Premium Household (AUR)	381	1616
	Y-Premium Individual (AUR)	117	117
	Y-Starter (AUR)	290	290
	Y Your Way (AUR)	24	110
Subtotal		1068	2714
Total		1068	2714

From: [Liz Wolfman](#)
To: [Erin K. Stutz](#)
Cc: [Mark Taylor](#); [Clint C. Waldron](#); [Lesanne Dominguez](#)
Subject: RE: Wheatlands Park - Items for WMD Board Discussion
Date: Tuesday, June 20, 2023 12:51:06 PM

Hi Erin,

Richdell and Cox were planning to meet on site last week to look at the system together to see if they could get it functioning properly. I followed up with them earlier today, but have yet to hear from them.

From my understanding, some of the existing zones from the last phase and some of the new zones are not functioning from the controller as they should. The two companies were going to meet to see if they could work together to figure out what is causing the system to not function properly. I will send updates as I receive them.

Thanks,

Liz Wolfman, PLA, ASLA

the architerra group
www.architerragroup.com
(303) 948-0766 p
(720) 936-7189 m

From: Erin K. Stutz <estutz@wbapc.com>
Sent: Tuesday, June 20, 2023 8:34 AM
To: Liz Wolfman <lwolfman@architerragroup.com>
Cc: Mark Taylor <mtaylor@architerragroup.com>; Clint C. Waldron <cwaldron@wbapc.com>; Lesanne Dominguez <ldominguez@architerragroup.com>
Subject: RE: Wheatlands Park - Items for WMD Board Discussion

Hi Liz,

Thank you for the update. We'll pass this information along to the Board. What is the status of the irrigation system?

Thank you,

ERIN K. STUTZ

ATTORNEY

WHITE BEAR ANKELE TANAKA & WALDRON

P: 303.858.1800 | F: 303.858.1801 | D: 720.866.8055

estutz@wbapc.com

www.whitebearankele.com

Our office will be closed from Monday, July 3rd through Friday, July 7th for Summer break and will reopen on Monday, July 10th.

CONFIDENTIALITY AND PRIVILEGE NOTICE: The information contained in this email message, and any files transmitted with it, may be privileged, confidential, and exempt from disclosure under applicable law. This email message is intended only for the use of the individual(s) or entity(ies) to whom it is addressed. If the reader of this message is not the intended recipient, or the employee or agent responsible to deliver it to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this email is strictly prohibited. If you have received this email in error, please notify us immediately by telephone or by reply email and delete the message and any copies from your computer.

From: Liz Wolfman <lwolfman@architerragroup.com>

Sent: Monday, June 19, 2023 12:40 PM

To: Clint C. Waldron <cwaldron@wbapc.com>

Cc: Erin K. Stutz <estutz@wbapc.com>; Mark Taylor <mtaylor@architerragroup.com>; Lianne Dominguez <ldominguez@architerragroup.com>

Subject: Wheatlands Park - Items for WMD Board Discussion

Hi Clint,

After our final walk-through with Richdell at Wheatlands Park a couple of weeks ago, there are a few things I wanted to bring the Board's attention.

1. There are light switches and outlet boxes on both new shelters in the game area. These boxes can be locked with a padlock if the District would like them locked. We would recommend locking the light switch boxes (with the switches in the "on" position). This will ensure the shelter lights function as intended.
2. All the basketball hoops and nets have been damaged due to users hanging on them. Because these were damaged by users, and not a malfunctioning or faulty installation/product, these are not covered by the contractor's warranty. There are heavier duty rims and nets that the District can purchase and install on the existing backboards. I will note the nets are chain nets, which may create more sound when used.
 - a. Net: [Bison Steel Safety Net](#)
 - b. Rim: [Bison Basketball Goal](#)
3. We recommend the tree supports be kept on the trees for a minimum of 1 year, ideally 2 years, for establishment. During our walk-through I noticed many of the supports in the hammock and cornhole area were vandalized and damaged. When I was at the park last week, it appeared many of them had been repaired. We recommend these supports continue to stay in place and be maintained and repaired as necessary to continue providing support to the new trees. Regular maintenance and repair, if necessary, will ensure public safety around the supports.
4. We have not yet completed the final review of the planting yet because we ran out of time at the walk-through. Once Richdell completes the punch-list from the final walk-through, we will schedule another site visit to review the punch list and the plants. Dead or dying plants are under warranty and will be replaced by Richdell.

Please let me know if you have any questions or concerns about any of the above information.
Thank you!

Liz Wolfman, PLA, ASLA
Project Landscape Architect

the architerra group

5881 south deframe street
littleton, colorado 80127
(303) 948-0766 p
(720) 936-7189 m

www.architerragroup.com

From: Liz Wolfman <lwolfman@architerragroup.com>
Sent: Monday, July 10, 2023 1:47 PM
To: Clint C. Waldron <cwaldron@wbapc.com>
Cc: Erin K. Stutz <estutz@wbapc.com>; Mark Taylor <mtaylor@architerragroup.com>; Lesanne Dominguez <ldominguez@architerragroup.com>
Subject: RE: Wheatlands Park - Items for WMD Board Discussion

Hi Clint,

I wanted to follow up on this email to see if you and/or the Board had any questions about the items I sent on 6/19/23. In addition to these items, there is some discussion regarding the plantings.

We did a walkthrough with Richdell last week to review plants that were planted last fall. Most of the plants did well through the winter and continue to do so. However, there are two plant species that did not do well: butterfly bush and white coneflower.

- 1) Butterfly Bush: Not a single butterfly bush survived – this could be for various reasons. We can have Richdell replace these with the same plant, or we can have them replaced with something different. A different kind of shrub may make sense since none of the shrubs survived. Here are some options:
 - a. Viburnum – green deciduous shrub, white flowers in spring/early summer
 - b. ‘Summer Wine’ Ninebark – deep red deciduous shrub, white flowers in spring
 - c. Green Mount Currant – green compact deciduous shrub
- 2) White Coneflower: It appeared that the coneflower that was just planted last fall is being eaten by rabbits. When we did the first walk-through in May, it seemed like a majority of the coneflower was growing back, but it also appeared it was being eaten. In the walk-through last week, most areas that had coneflower either had only a few still alive, or they were eaten. Because it seems the bunnies have been eating this plant, we recommend

replacing this plant with a different species of perennial in these areas. This is a rabbit issue and not an unhealthy or dead plant issue, so we are also recommending the Board pays for the replacement of the coneflower plants. Warranty covers dead, dying, or unhealthy plants, and it appears this is not the case for the coneflower. Here are other perennial options to replace the coneflower:

- a. Dwarf Shasta Daisy – white flower, would be similar to the coneflower in appearance
- b. Geranium – lower groundcover, magenta flowers
- c. Yarrow – similar size as coneflower, yellow flowers

For these plant replacements, we need a quick response from the Board. Richdell would like to replace the plants soon to wrap up their punch list. Being the middle/late in summer, nursery stock is likely selling quickly (may currently be limited) and will continue to be limited as the summer progresses.

Please let me know if you or the Board has any questions.
Thank you!

Liz Wolfman, PLA, ASLA

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From: Liz Wolfman
Sent: Monday, June 19, 2023 12:40 PM
To: Clint C. Waldron <cwaldron@wbapc.com>
Cc: Erin K. Stutz <estutz@wbapc.com>; Mark Taylor <mtaylor@architerragroup.com>; Lianne Dominguez <ldominguez@architerragroup.com>
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Please let me know if you have any questions or concerns about any of the above information.

Thank you!

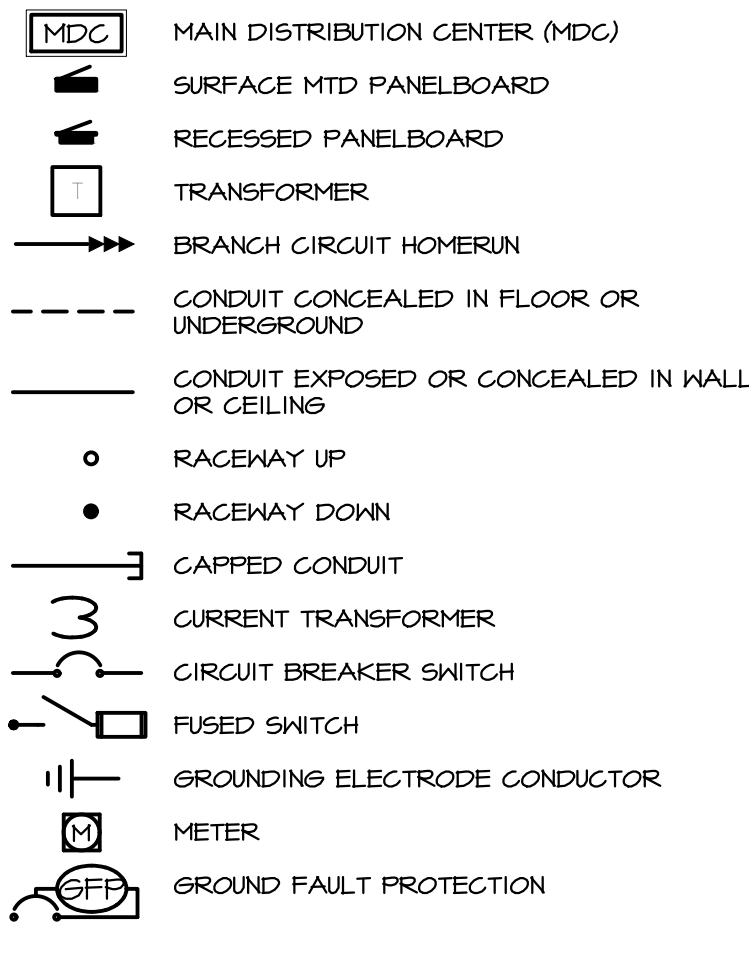
Liz Wolfman, PLA, ASLA
Project Landscape Architect

the architerra group

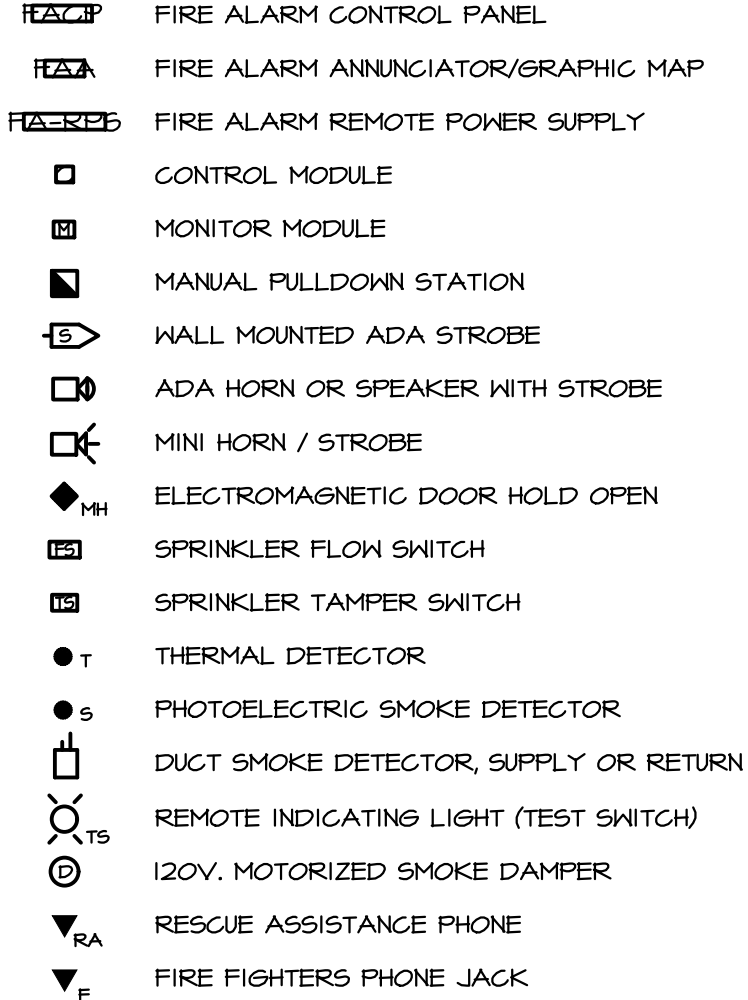
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DISTRIBUTION AND RACEWAY



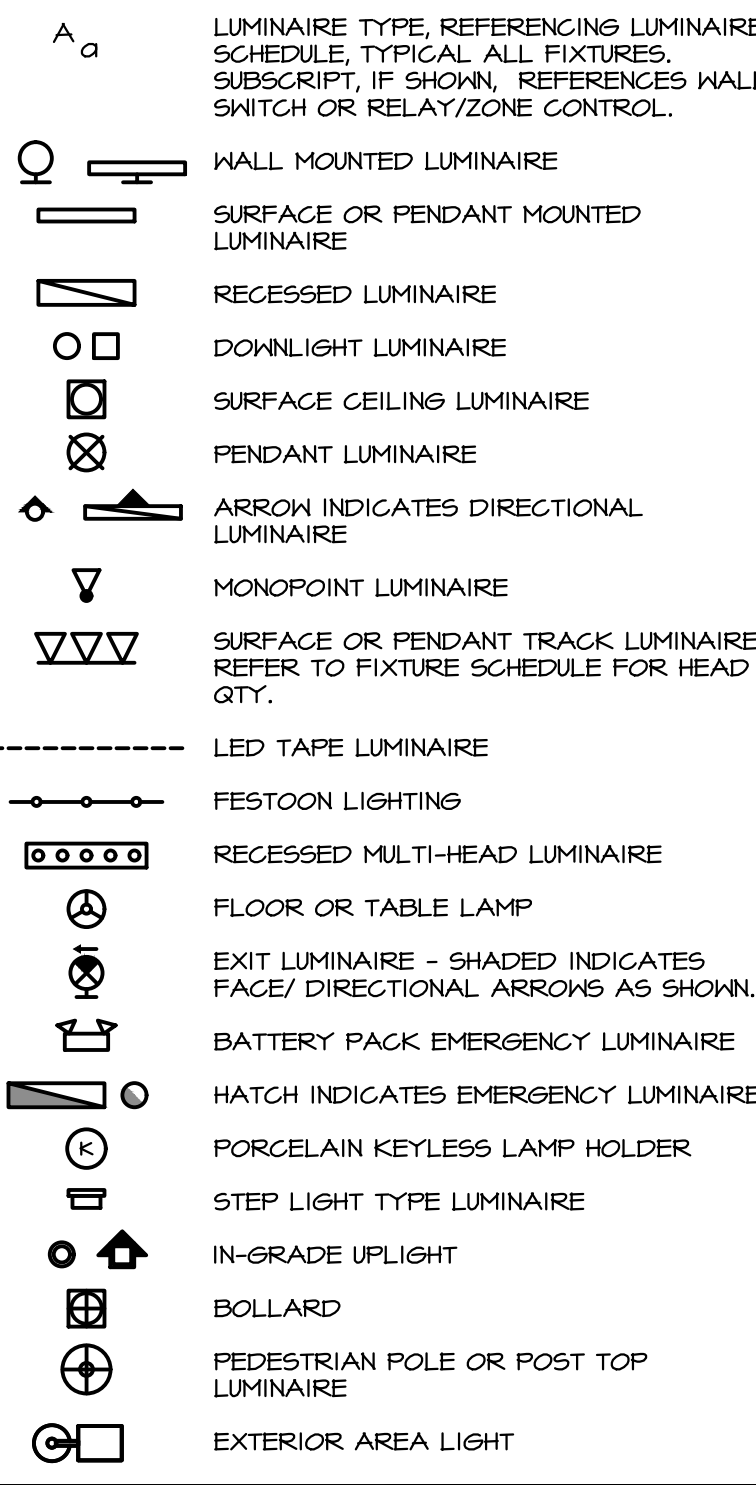
FIRE ALARM



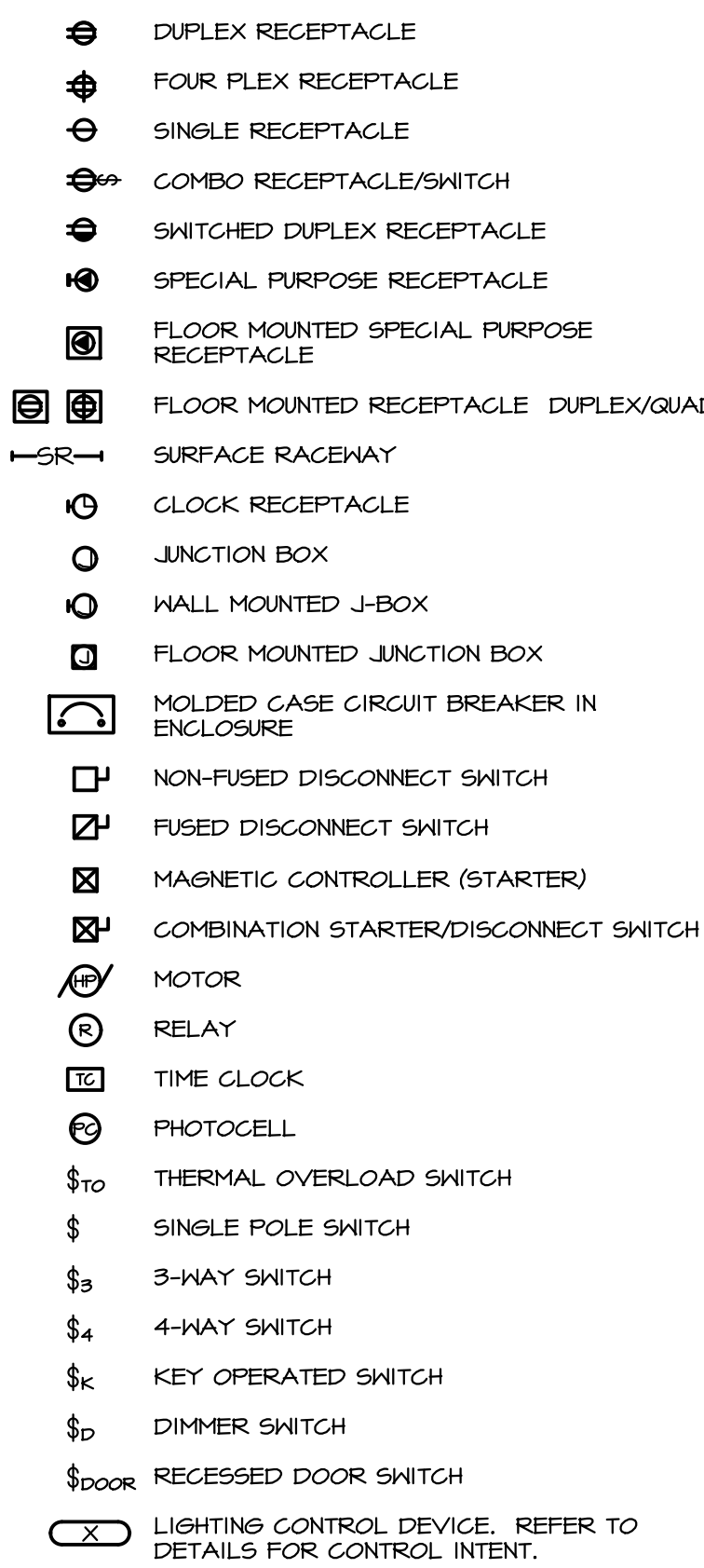
ABBREVIATIONS AND SYMBOLS

A	AMPERE(S)
AC	ABOVE COUNTER
AFF	ABOVE FINISHED FLOOR
AFG	ABOVE FINISHED GRADE
AHJ	AUTHORITY HAVING JURISDICTION
AIC	AMPERES INTERRUPTING CAPACITY
ATS	AUTOMATIC TRANSFER SWITCH
BFF	BELOW FINISHED FLOOR
C	CONDUIT
CATV	CABLE TELEVISION
CB	CIRCUIT BREAKER
CCT	CORRELATED COLOR TEMPERATURE
CLG	CEILING
CT	CURRENT TRANSFORMER
DED	DEDICATED CIRCUIT
DISC	DISCONNECT
DW	DISHWASHER
DWG(S)	DRAWING(S)
(E)	EXISTING TO REMAIN
EC	ELECTRICAL CONTRACTOR
EF	EXHAUST FAN
(ER)	EXISTING TO BE RELOCATED
EM	EMERGENCY
EPO	EMERGENCY POWER OFF
EWG	ELECTRIC WATER COOLER
F	FUSE
FLA	FULL LOAD AMPS
G	GROUND
GC	GENERAL CONTRACTOR
GD	GARBAGE DISPOSAL
GFI	GROUND FAULT CIRCUIT INTERRUPTER
GFP	GROUND FAULT PROTECTION
HP	HORSEPOWER
IDF	INTERMEDIATE DISTRIBUTION FACILITY
IG	ISOLATED GROUND
ISC	SHORT CIRCUIT CURRENT
KVA	KILOVOLT AMPERE(S)
KW	KILOWATT(S)
LTS	LIGHTING
MCA	MINIMUM CIRCUIT AMPERE(S)
MCB	MAIN CIRCUIT BREAKER
MDP	MAIN DISTRIBUTION CENTER
MDF	MAIN DISTRIBUTION FACILITY
MLO	MAIN LUGS ONLY
MTS	MANUAL TRANSFER SWITCH
MW	MICROWAVE
NC	NORMALLY CLOSED
NL	NIGHT LIGHT - SEE GENERAL NOTES
NO	NORMALLY OPEN
OAE	OR APPROVED EQUAL
OH	OVERHEAD
P	POLE
PART	PARTIAL CIRCUIT
PH, Ø	PHASE
PNL	PANEL
(R)	REMOVED, EXISTING TO BE REMOVED
RCPT	RECEPTACLE
REF	REFRIGERATOR
(RL)	RELOCATED LOCATION
SPD	SURGE PROTECTION DEVICE
UC	UNDER COUNTER/CABINET
UG	UNDERGROUND
UN	UNLESS OTHERWISE NOTED
V	VOLT(S)
W	WATT(S) OR WIRE
WG	WIRE GUARD
WP	WEATHERPROOF
XFMR	TRANSFORMER
	POOL EQUIPMENT SCHEDULE NOTATION
	KITCHEN EQUIPMENT SCHEDULE NOTATION
	MECHANICAL EQUIPMENT SCHEDULE NOTATION
	DETAIL NOTE
	DELTA REVISION NOTE
	ELECTRICAL WIRE SIZE
	LIGHTING CONTROLS SEQUENCE OF OPERATION
	DETAIL REFERENCE TAG
	CENTER LINE DESIGNATION

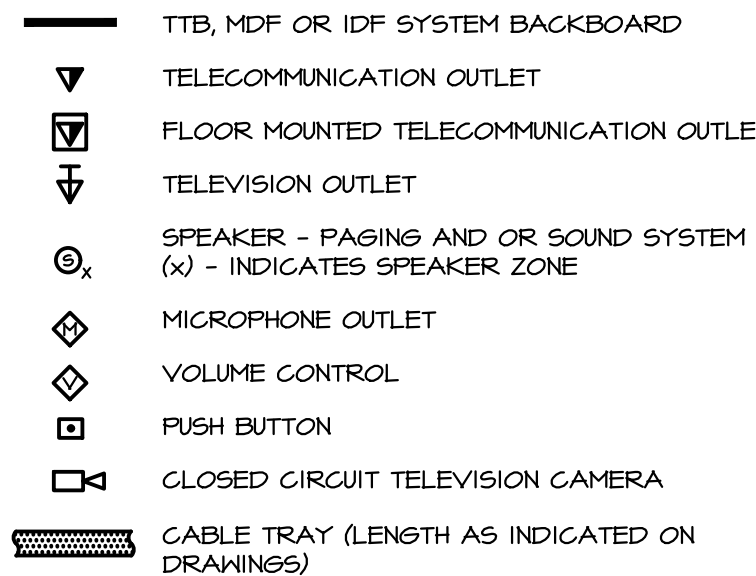
LIGHTING FIXTURES



WIRING DEVICES

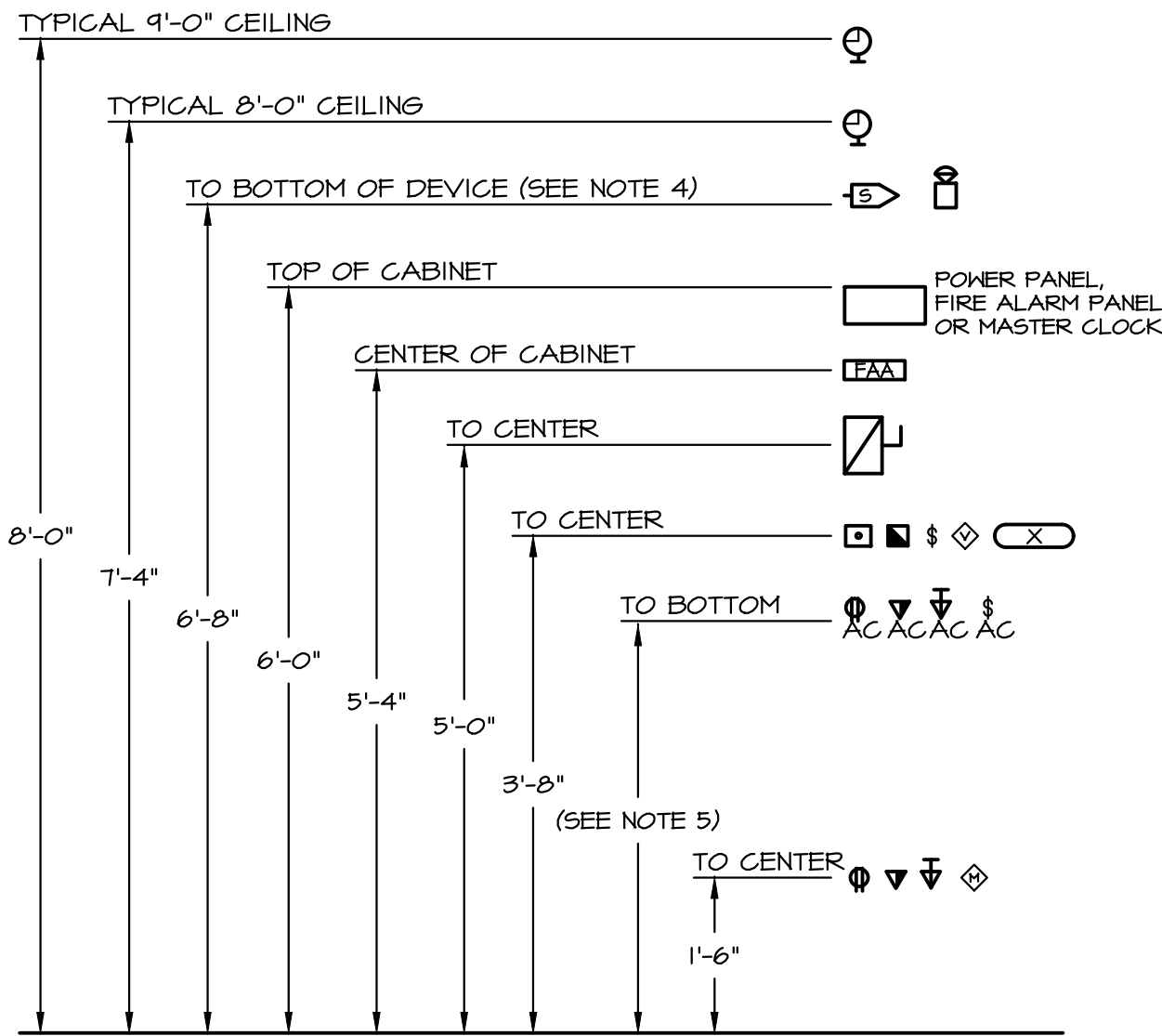


SYSTEMS



ELECTRICAL GENERAL NOTES

- THE CONTRACTOR SHALL PROVIDE ALL LABOR AND MATERIAL NECESSARY FOR A COMPLETE AND FUNCTIONING ELECTRICAL SYSTEM.
- MATERIALS AND INSTALLATION SHALL COMPLY WITH CODES, LAWS AND ORDINANCES OF FEDERAL, STATE AND LOCAL GOVERNING BODIES HAVING JURISDICTION.
- MATERIALS AND EQUIPMENT SHALL BE LISTED AND/OR LABELED BY U.L., ETL, CSA OR ANOTHER RECOGNIZED TESTING LAB.
- ALL WORK REQUIRED FOR THE INSTALLATION AS SHOWN ON DRAWINGS INCLUDING LABOR, EQUIPMENT AND MATERIALS SHALL BE IN STRICT COMPLIANCE WITH THE BUILDING STANDARDS, EXCEPT AS NOTED OTHERWISE.
- THE CONTRACTOR SHALL SECURE AND PAY FOR ALL PERMITS, GOVERNMENTAL FEES, TAXES AND LICENSES NECESSARY FOR THE PROPER EXECUTION AND COMPLETION OF THE ELECTRICAL WORK.
- THE CONTRACTOR SHALL PREPARE AND SUBMIT TO GOVERNMENTAL AGENCIES AND UTILITY COMPANIES SHOP DRAWINGS, WHICH ARE REQUIRED BY THESE AGENCIES, FOR THEIR APPROVAL.
- THE CONTRACTOR SHALL NOTIFY THE ARCHITECT/ENGINEER/OWNER OF ANY MATERIALS OR APPARATUS BELIEVED TO BE INADEQUATE, UNSUITABLE, IN VIOLATION OF LAWS, ORDINANCES, RULES OR REGULATIONS OF AUTHORITIES HAVING JURISDICTION.
- THE CONTRACTOR SHALL CAREFULLY EXAMINE THE CONTRACT DOCUMENTS, VISIT THE SITE, AND THOROUGHLY BECOME FAMILIAR WITH THE BUILDING STANDARDS AND LOCAL CONDITIONS RELATING TO THE WORK. FAILURE TO DO SO WILL NOT RELIEVE THE CONTRACTOR OF THE OBLIGATIONS OF THE CONTRACT.
- ALL MATERIALS, AND EQUIPMENT SHALL BE ERRECTED, INSTALLED, CONNECTED, CLEANED, ADJUSTED, TESTED, CONDITIONED, AND PLACED IN SERVICE IN ACCORDANCE WITH THE MANUFACTURER'S DIRECTIONS AND RECOMMENDATIONS.
- ALL CUTTING, DRILLING AND PATCHING OF MASONRY, STEEL OR IRON WORK BELONGING TO THE BUILDING MUST BE DONE BY THIS CONTRACTOR IN ORDER THAT THEIR WORK MAY BE PROPERLY INSTALLED, BUT UNDER NO CONDITIONS MAY STRUCTURAL WORK BE CUT, EXCEPT AT THE DIRECTION OF THE ARCHITECT-DESIGNER OR THEIR REPRESENTATIVE.
- E.C. IS TO REFER TO ARCHITECTURAL PLANS AND SPECIFICATIONS FOR ALL FIRE RATED PENETRATION INSTALLATION REQUIREMENTS. E.C. IS TO NOTIFY ENGINEER AND ARCHITECT PRIOR TO INSTALLING ANY FIXTURES WITHIN A FIRE RATED CEILING OR WALL. FIRE RATING MUST BE MAINTAINED FOR THIS TYPE OF INSTALLATION WITH DRYWALL TENTING.
- E.C. SHALL PROVIDE COORDINATION STUDY OF NEW AND/OR NEW GEAR COMBINED WITH EXISTING GEAR DURING THE SUBMITTAL PROCESS.
- SHOP DRAWINGS SHALL INCLUDE MANUFACTURER'S NAMES, CATALOG NUMBERS, CUTS, DIAGRAMS AND OTHER SUCH DESCRIPTIVE DATA AS MAY BE REQUIRED TO IDENTIFY AND REVIEW THE EQUIPMENT. SUBMITTALS SHALL BE IN LOGICAL GROUPS, FOR EXAMPLE, ALL LIGHTING FIXTURES, PARTIAL SUBMITTALS WILL NOT BE REVIEWED.
- SUBMIT DIGITAL COPIES OF THE FOLLOWING SHOP DRAWINGS FOR REVIEW.
A. LIGHTING CONTROLS
B. PROVIDE "AS-BUILT" DRAWINGS AND SUBMIT TO ARCHITECT/DESIGNER.
- ALL NEW CIRCUIT BREAKERS FOR NEW OR EXISTING PANELBOARDS SHALL MATCH EXISTING BUILDING PANELBOARD MANUFACTURER AND BREAKER TYPE. THE CONTRACTOR SHALL PROVIDE NEW TYPE WRITTEN PANEL DIRECTORIES FOR ALL NEW PANELS AND EXISTING PANELS WHICH HAVE CHANGED. PANELBOARD SHALL BE MARKED WHERE THE SOURCE OF POWER SUPPLY ORIGINATES, AND IF SERIES COMBINATION SYSTEMS ARE UTILIZED AND THEIR LISTED AMPERE RATING.
- ALL MATERIAL, EQUIPMENT, WIRING DEVICES, ETC. SHALL BE NEW, UNLESS SPECIFICALLY INDICATED AS EXISTING TO BE REUSED.
- DO NOT SHARE NEUTRAL CONDUCTORS FOR MULTIWIRE BRANCH CIRCUITS. WHERE SHARED NEUTRAL CONDUCTORS ARE REQUIRED (SUCH AS POWERED FURNITURE SYSTEMS), HANDLE TIES SHALL BE PROVIDED ON THE CIRCUIT BREAKERS WITH SHARED NEUTRALS, SUCH THAT IT WILL SIMULTANEOUSLY DISCONNECT ALL UNGROUNDED CONDUCTORS. ALL HANDLE TIES ARE REQUIRED TO BE INDICATED ON THE PANELBOARD SHOP DRAWINGS.
- SHOULD ACTUAL FIELD CONDITIONS REQUIRE INDICATED CIRCUIT DESIGNATIONS TO VARY, INDICATE THE CIRCUIT NUMBER USED ON THE "AS-BUILT" DRAWINGS.
- ALL SERVICE EQUIPMENT (OTHER THAN IN DWELLING UNITS) SHALL BE LEGIBLY MARKED IN THE FIELD BY THE ELECTRICAL CONTRACTOR WITH THE MAXIMUM AVAILABLE FAULT CURRENT AS INDICATED WITHIN THESE DOCUMENTS. THE FIELD MARKING(S) SHALL COMPLY WITH ELECTRICAL SPECIFICATIONS FOR READABILITY AND DURABILITY.
- PROVIDE COMPLETE METAL RACEWAY SYSTEMS AND ENCLOSURES FOR ALL WIRING THROUGHOUT THE EXTENT OF THE REQUIRED DISTRIBUTION SYSTEM.
A. UTILIZE RIGID POLYVINYL CHLORIDE CONDUIT (PVC) IN THE FOLLOWING LOCATIONS:
B. UTILIZE ELECTRICAL METALLIC TUBING (EMT), MINIMUM SIZE OF 3/4", IN THE FOLLOWING LOCATIONS:
C. UTILIZE METAL-GLAD CABLE (MGC) IN THE FOLLOWING LOCATIONS:
D. BRANCH CIRCUIT IN CONCEALED LOCATIONS.
- ALL NEW CIRCUITS SHALL HAVE A GROUND WIRE INSTALLED.
- ALL WIRING NOT INSTALLED IN CONDUIT AND INSTALLED IN THE CEILING SPACE SHALL BE PLENUM RATED.
- ELECTRICAL CONTRACTOR SHALL PROVIDE ALL SPECIAL OUTLET BOXES THAT MAY BE REQUIRED TO ENCLOSE RECEPTACLES.
- EACH SWITCH, LIGHT, RECEPTACLE AND OTHER MISCELLANEOUS DEVICE SHALL BE PROVIDED WITH A GALVANIZED OR PRESSED STEEL OUTLET BOX OF THE KNOCKOUT TYPE, OF NOT LESS THAN NO. 14 U.S. GAUGE STEEL. CONDUITS SHALL BE FASTENED WITH LOCKNUTS AND BUSHINGS AND ALL UNUSED KNOCKOUTS MUST BE LEFT SEALED. THERE MUST BE SUFFICIENT ROOM FOR WIRES AND BUSHINGS AND DEEP BOXES SHALL BE INSTALLED WHERE REQUIRED. BOXES SHALL BE SECURELY AND ADEQUATELY SUPPORTED.
- ALL EXPOSED CONDUIT SHALL BE CONCEALED TO THE GREATEST EXTENT POSSIBLE, AND SHALL BE INSTALLED PARALLEL AND CLOSE TO STRUCTURAL MEMBERS. GENERAL CONTRACTOR SHALL PAINT CONDUIT TO MATCH ADJACENT FINISHES.
- ALL RECEPTACLES SHALL BE SPECIFICATION GRADE NEMA 5-20R, UNLESS OTHERWISE NOTED.
- ALL LIGHT SWITCHES SHALL BE SPECIFICATION GRADE, QUIET OPERATION RATED 120/277 VOLT, 20 AMP, UNLESS OTHERWISE NOTED.
- ALL FACE PLATE AND DEVICE COLORS SHALL BE APPROVED BY ARCHITECT OR OWNER/LEASEE.
- THE POWER AND CONTROL REQUIREMENTS FOR ALL EQUIPMENT CONNECTIONS SHALL BE CONFIRMED WITH APPROVED SHOP DRAWINGS PRIOR TO ELECTRICAL ROUGH-IN. FINAL POWER REQUIREMENTS, DIMENSIONED ROUGH-IN LOCATIONS, LOW VOLTAGE SYSTEM CONNECTIONS, ETC. SHALL BE CONFIRMED AND MODIFIED AS REQUIRED.
- ALL EXISTING ELECTRICAL SERVICES NOT SPECIFICALLY INDICATED TO BE REMOVED OR ALTERED SHALL REMAIN AS THEY PRESENTLY EXIST.
- E.C. SHALL INCLUDE IN THEIR COST THE REMOVAL OF ALL EXISTING ELECTRICAL DEVICES, CONDUITS, FIXTURES AND EQUIPMENT. TURN EQUIPMENT OVER TO OWNER AS INDICATED OR RECYCLE/DISCARD ALL EQUIPMENT AS REQUIRED. E.C. SHALL BE RESPONSIBLE FOR DISCONNECTING PRIMARY SERVICE AND TEMPORARY POWER.
- CONTRACTOR TO CONDUCT FUNCTIONAL TESTING OF LIGHTING CONTROLS EQUIPMENT AS REQUIRED BY IECG 2012/2015, SECTION C408.3. AFTER THIS TESTING IS OBSERVED AND COMPLETED, THE COMMISSIONING AUTHORITY SHALL PROVIDE DOCUMENTATION TO THE AHJ THAT CERTIFIES THAT THE INSTALLATION MEETS THE DOCUMENTED PERFORMANCE CRITERIA OF SECTION C408.4
- IDENTIFY EACH RECEPTACLE WITH PANELBOARD IDENTIFICATION AND CIRCUIT NUMBER, USE HOT, STAMPED, OR ENGRAVED MACHINE PRINTING WITH BLACK-FILLED LETTERING ON FACE OF PLATE, AND DURABLE WIRE MARKERS OR TAGS INSIDE OUTLET BOXES.
- UNLESS OTHERWISE NOTED, ALL GFCI RECEPTACLES SHALL HAVE TEST/RESET SWITCHES INTEGRAL TO RECEPTACLE DEVICE.



- NOTES:
- WHERE MULTIPLE LINE VOLTAGE DEVICES ARE SHOWN ADJACENT TO EACH OTHER, THEY ARE ALL TO SHARE THE SAME JUNCTION BOX, UP TO FOUR GANGS.
 - WHERE MORE THAN FOUR DEVICES ARE SHOWN ADJACENT TO EACH OTHER, DEVICES ARE TO STACK VERTICALLY ABOVE ONE ANOTHER IN TWO ROWS IN AS SMALL OF GANG BOXES AS POSSIBLE. I.E. SIX DEVICES WILL USE TWO THREE GANG BOXES, FIVE DEVICES WILL USE ONE THREE GANG AND ONE TWO GANG BOX.
 - BACK-TO-BACK JUNCTION BOXES IN COMMON WALLS ARE NOT PERMITTED. JUNCTION BOXES SHALL BE SEPARATED BY AT LEAST ONE STUD WHEREVER POSSIBLE.
 - AUDIBLE/VISUAL FIRE ALARM DEVICES SHOWN ARE TO BE MOUNTED AT 90" OR 6" BELOW CEILING, WHICHEVER IS LOWER. ADA STROBES TO BE MOUNTED AT 80" AFF OR 6" BELOW CEILING, WHICHEVER IS LOWER.
 - THE E.C. SHALL REFER TO INTERIOR DESIGN ELEVATIONS TO COORDINATE ALL COUNTER HEIGHTS. ALL "AC" DEVICES SHALL HAVE BOTTOM OF BACK-BOX MOUNTED 4" ABOVE THE BACK/SIDE SPLASH.

1 | MOUNTING HEIGHTS DETAIL
E0.1 | SCALE: N.T.S.

BENCHMARK:

CITY OF AURORA BENCHMARK 5S6520NE001, 3" DIAM BRASS CAP (STAMPED COA BM, 23-121.8, 2005) CENTERED ON THE BACK OF A CURB OPENING INLET STRUCTURE AND FACING ON S. LITTLE RIVER PLACE AND BEING AT THE NWLY CORNER OF POWHATON RD. & S. LITTLE RIVER PLACE. AURORA DATUM ELEVATION 6017.33' (NAVD 88).

BASIS OF BEARING:

BASIS OF BEARING FOR THIS PROJECT IS RANGE LINE WITHIN S. POWHATON ROAD ASSUMED TO BEAR S 71°54'59" E AND MONUMENTED AS SHOWN ON THE SURVEY.

WHEATLANDS YMCA

WHEATLANDS SUBDIVISION FILING 6
BLOCK 5, LOT 1

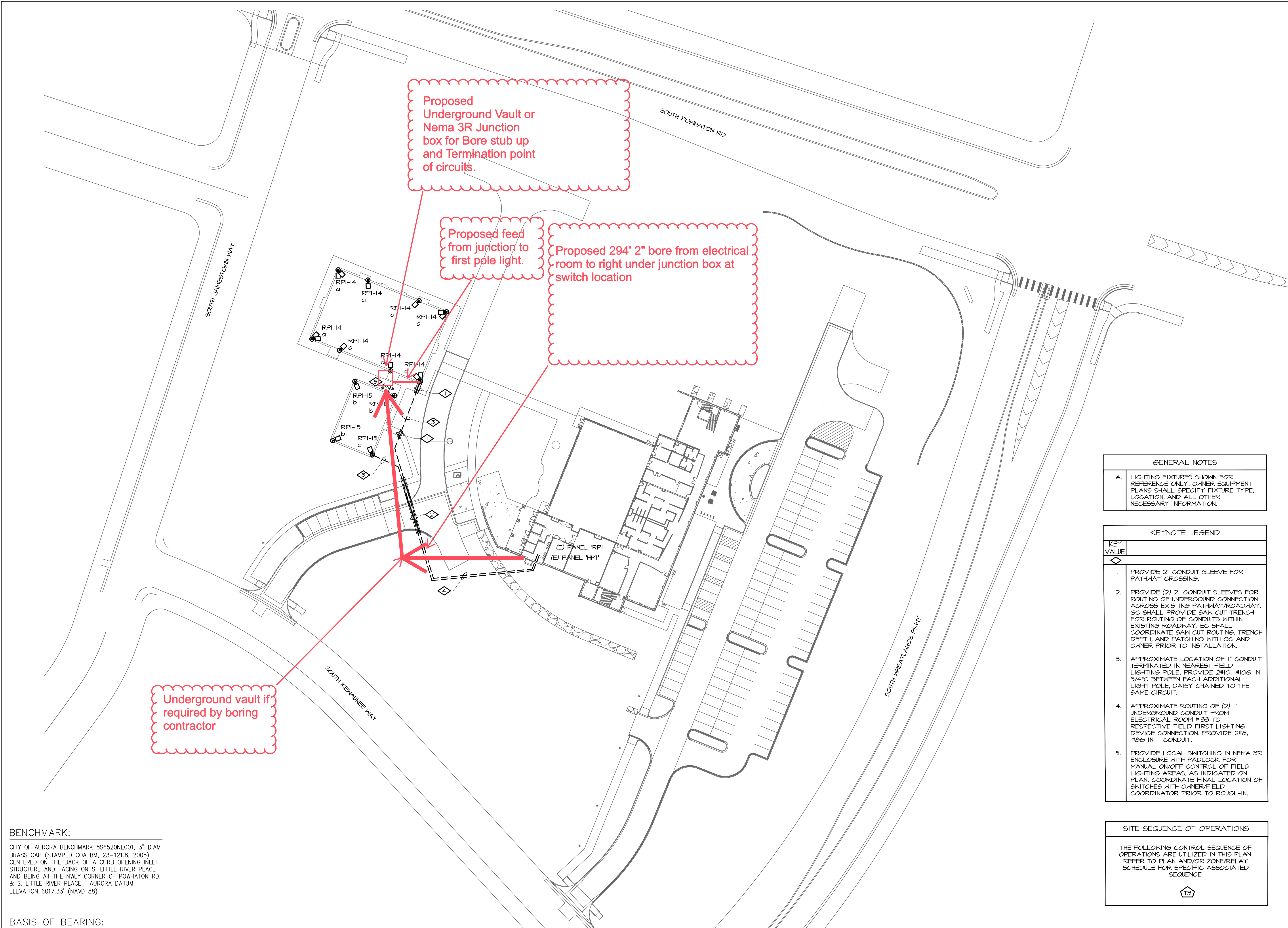
DOCUMENT PACKAGE FOR
REGULATORY APPROVAL,
PERMITTING, AND CONSTRUCTION

Project Number: 6300.00
Issue: PERMIT SET
Date: 05-12-2023
Drawn By: AMF
Checked By: MEP

Revisions:
Rev. Date:

Sheet title:
ELECTRICAL SITE PLAN

E1.0



BENCHMARK:

CITY OF AURORA BENCHMARK 5S6520NE001, 3" DIAM BRASS CAP (STAMPED COA BM, 23-121.B, 2005) CENTERED ON THE BACK OF A CURB OPENING INLET STRUCTURE AND FACING ON S. LITTLE RIVER PLACE AND BEING AT THE NWLY CORNER OF POWHATON RD. & S. LITTLE RIVER PLACE. AURORA DATUM ELEVATION 6017.33' (NAVD 88).

BASIS OF BEARING:

BASIS OF BEARING FOR THIS PROJECT IS RANGE LINE WITHIN S. POWHATON ROAD ASSUMED TO BEAR S 71°54'59" E AND MONUMENTED AS SHOWN ON THE SURVEY.



1 | ELECTRICAL SITE PLAN
E1.0 | SCALE: 1"=40'

GENERAL NOTES

- A. LIGHTING FIXTURES SHOWN FOR REFERENCE ONLY. OWNER EQUIPMENT PLANS SHALL SPECIFY FIXTURE TYPE, LOCATION, AND ALL OTHER NECESSARY INFORMATION.

KEYNOTE LEGEND

KEY	VALUE
◇	1. PROVIDE 2" CONDUIT SLEEVE FOR PATHWAY CROSSING.
◇	2. PROVIDE (2) 2" CONDUIT SLEEVES FOR ROUTING OF UNDERGROUND CONNECTION ACROSS EXISTING PATHWAY/ROADWAY. GC SHALL PROVIDE SAW CUT TRENCH FOR ROUTING OF CONDUITS WITHIN EXISTING ROADWAY. EC SHALL COORDINATE SAW CUT ROUTING, TRENCH DEPTH, AND PATCHING WITH GC AND OWNER PRIOR TO INSTALLATION.
◇	3. APPROXIMATE LOCATION OF 1" CONDUIT TERMINATED IN NEAREST FIELD LIGHTING POLE. PROVIDE 2#10, 1#10G IN 3/4" BETWEEN EACH ADDITIONAL LIGHT POLE, DAISY CHAINED TO THE SAME CIRCUIT.
◇	4. APPROXIMATE ROUTING OF (2) 1" UNDERGROUND CONDUIT FROM ELECTRICAL ROOM #133 TO RESPECTIVE FIELD FIRST LIGHTING DEVICE CONNECTION. PROVIDE 2#8, 1#8G IN 1" CONDUIT.
◇	5. PROVIDE LOCAL SWITCHING IN NEMA 3R ENCLOSURE WITH PADLOCK FOR MANUAL ON/OFF CONTROL OF FIELD LIGHTING AREAS, AS INDICATED ON PLAN. COORDINATE FINAL LOCATION OF SWITCHES WITH OWNER/FIELD COORDINATOR PRIOR TO ROUGH-IN.

SITE SEQUENCE OF OPERATIONS

THE FOLLOWING CONTROL SEQUENCE OF OPERATIONS ARE UTILIZED IN THIS PLAN. REFER TO PLAN AND/OR ZONE/RELAY SCHEDULE FOR SPECIFIC ASSOCIATED SEQUENCE





COMcheck Software Version COMcheckWeb

Exterior Lighting Compliance Certificate

Project Information

Energy Code: 2021 IECC
Project Title: 6300.00 - Wheatlands YMCA
Project Type: New Construction
Exterior Lighting Zone: 2 (Residentially zoned area (LZ2))

Construction Site: 6100 S Keweenaw Way
Aurora, Colorado 80016
Owner/Agent:
Designer/Contractor: AE Design
1900 Wazee St
Denver, Colorado 80202

Allowed Exterior Lighting Power

A Area/Surface Category	B Quantity	C Allowed Watts /	D Tradable Wattage	E Allowed Watts (B X C)
Turf Fields (Special feature area)	14409 ft2	0.1	Yes	1441
Total Tradable Watts (a) =				1441
Total Allowed Watts =				1441
Total Allowed Supplemental Watts (b) =				400

(a) Wattage tradeoffs are only allowed between tradable areas/surfaces.

(b) A supplemental allowance equal to 400 watts may be applied toward compliance of both non-tradable and tradable areas/surfaces.

Proposed Exterior Lighting Power

A Fixture ID : Description / Lamp / Wattage Per Lamp / Ballast	B Lamps/ Fixture	C # of Fixture	D Fixture Watt.	E (C X D)
Turf Fields (Special feature area, 14409 ft2): Tradable Wattage				
LED: Other:	1	16	240	Exempt
Exemption: Athletic playing areas				
Total Tradable Proposed Watts =				0

Exterior Lighting PASSES: Design 100% better than code

Exterior Lighting Compliance Statement

Compliance Statement: The proposed exterior lighting design represented in this document is consistent with the building plans, specifications, and other calculations submitted with this permit application. The proposed exterior lighting systems have been designed to meet the 2021 IECC requirements in COMcheck Version COMcheckWeb and to comply with any applicable mandatory requirements listed in the Inspection Checklist.

Aaron Frank - Intern Designer

Name - Title Signature

05/09/2023

Date

Project Title: 6300.00 - Wheatlands YMCA

Report date: 05/09/23

Data filename:

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COMcheck Software Version COMcheckWeb

Inspection Checklist

Energy Code: 2021 IECC

Requirements: 100.0% were addressed directly in the COMcheck software

Text in the "Comments/Assumptions" column is provided by the user in the COMcheck Requirements screen. For each requirement, the user certifies that a code requirement will be met and how that is documented, or that an exception is being claimed. Where compliance is itemized in a separate table, a reference to that table is provided.

Section # & Req.ID	Plan Review	Complies?	Comments/Assumptions
C103.2 (PR8) ¹	Plans, specifications, and/or calculations provide all information with which compliance can be determined for the exterior lighting and electrical systems and equipment and document where exceptions to the standard are claimed. Information provided should include exterior lighting power calculations, wattage of bulbs and ballasts, transformers and control devices.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Requirement will be met.
C406 (PR9) ¹	Plans, specifications, and/or calculations provide all information with which compliance can be determined for the additional energy efficiency package options.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Requirement will be met.

Additional Comments/Assumptions:

1 High Impact (Tier 1) 2 Medium Impact (Tier 2) 3 Low Impact (Tier 3)

Project Title: 6300.00 - Wheatlands YMCA

Report date: 05/09/23

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Section # & Req.ID	Rough-In Electrical Inspection	Complies?	Comments/Assumptions
C405.2.7 (EL26) ¹	Automatic lighting controls for exterior lighting installed. Controls will be daylight controlled, set based on business operation time-of-day, or reduce connected lighting > 30%.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Requirement will be met.
C405.7 (EL26) ¹	Low-voltage dry-type distribution electric transformers meet the minimum efficiency requirements of Table C405.6.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Requirement will be met.
C405.8 (EL27) ¹	Electric motors meet the minimum efficiency requirements of Tables C405.7(1) through C405.7(4). Efficiency verified through certification under an approved certification program or the equipment efficiency ratings shall be provided by motor manufacturer (where certification programs do not exist).	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Requirement will be met.
C405.9.1 (EL28) ¹	Escalators and moving walks comply with ASME A17.1/CSA B44 and have automatic controls configured to reduce speed to the minimum permitted speed in accordance with ASME A17.1/CSA B44 or applicable local code when not conveying passengers.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Exception: Requirement does not apply.
C405.10 (EL29) ¹	Total voltage drop across the combination of feeders and branch circuits <= 5%.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Requirement will be met.
C405.1.1 (EL30) ¹	At least 90% of dwelling unit permanently installed lighting shall have lamp efficacy >= 65 lm/W or luminaires with efficacy >= 45 lm/W or comply with C405.2.4 or C405.3.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Exception: Requirement does not apply.
C405.11.1 (EL31) ¹	50% of 15/20 amp receptacles installed in enclosed offices, conference rooms, copy rooms, break rooms, classrooms and workstations and > 25% of branch circuit feeders for modular furniture will have automatic receptacle control in accordance with C405.11.1.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Exception: Requirement does not apply.

Additional Comments/Assumptions:

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Section # & Req.ID	Final Inspection	Complies?	Comments/Assumptions
C405.1.1 (F119) ¹	Exterior lighting power is consistent with what is shown on the approved lighting plans, demonstrating proposed watts are less than or equal to allowed watts.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	See the Exterior Lighting fixture schedule for values.
C408.1.1 (F157) ¹	Building operations and maintenance documents will be provided to the owner. Documents will cover manufacturers' information, specifications, programming procedures and means of illustrating to owner how building, equipment and systems are intended to be installed, maintained, and operated.	<input type="checkbox"/> Complies <input type="checkbox"/> Does Not <input type="checkbox"/> Not Observable <input type="checkbox"/> Not Applicable	Requirement will be met.

Additional Comments/Assumptions:

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1831 EAST 73RD AVENUE UNIT B • DENVER, COLORADO 80229 • 303.288.3152 FAX 303.288.1029 • CLI-SERVICES.COM

June 8, 2023

Wheatlands Metro District
c/o Marchetti & Weaver, LLC
245 Century Cir Ste 103
Louisville, Co 80027

RE: Wheatlands YMCA soccer field lighting and electrical install.
Proposal # 404862

We, CLI Services, propose to provide power to the new Wheatland YMCA soccer field lighting system. This will be procured by installing an electrical raceway via directional boring from the YMCA facility to the soccer field complex. We will also install and connect the light fixtures and control system. This price would include all electrical materials necessary to procure operation to applicable codes to AHJ including devices, disconnects, conduit, conductors(wire), breakers as needed for completion. Excludes all low voltage systems, components, chases, and conductors. We will also terminate and test to ensure proper operation.

TOTAL JOB COST, to include all labor and material to complete the bore/trench job. Pricing is good for thirty (30) days.
The Total Job Cost assumes that existing electrical is code compliant and in good working order.

\$45,696.47

(plus permit, if required and any applicable taxes).

Forty Five Thousand Six Hundred Ninety Six Dollars And Forty Seven Cents.

If the Total Job Cost is over \$5,000, CLI Services will bill one third (1/3) upon acceptance of the proposal.

Special Ordered Material requires half (1/2) of the Total Job Cost to be billed upon acceptance of the proposal.

CLI Services – Colorado Lighting, Inc. payment terms are Net30 upon approved credit. Our Terms and Conditions are included in this proposal and can also be viewed on our website at <https://www.coloradolighting.com/terms-conditions/> **Invoices paid with a credit card will be assessed an additional 3.5% fee.** If the contract is canceled any time after a signed proposal has been received, CLI Service will assess a 35% cancellation fee. Any alteration or deviation from above specifications involving extra costs will be executed only upon receipt of written orders and will become an additional charge over and above the Total Job Cost. All pricing is based upon regular work hours as defined in our Terms and Conditions. All material warranties will be determined by the manufacturer's Terms and Conditions.

The Bore/Trench pricing is based on favorable soil conditions. If we encounter sandy or rocky soil or buried debris, there will be additional charges to the Total Job Cost. Others will perform private facility locates. We are not responsible for damage to un-locate private facilities. If we have to pothole existing utilities, we will patch the hole with cold patch. If the city/county requires full panel replacement, it will be an additional charge. Understand that this locate is being performed by electronic locating devices and there are no guarantees, written or implied.

Acceptance of Proposal: The Total Job Cost, specifications and conditions are satisfactory and are hereby accepted. CLI Services is authorized to perform the work as specified. Payment will be made as outlined above.

PROPOSED BY

Matt Guthrie-Electrical Coordinator

Matt Guthrie

6/8/23

Name/Title (Print)

Signature

Date

ACCEPTED BY

Name/Title (Print)

Signature

Date

This proposal is the intellectual property of CLI Services and is privileged and confidential and intended only for the use of the individual named on this document. Any unauthorized review, use, disclosure, or distribution is prohibited and could result in monetary damages.



TERMS AND CONDITIONS

1. **SERVICES.** Contractor agrees to furnish all labor, supplies, uniforms, equipment and materials necessary to properly perform the Services. Contractor shall furnish their best skill, attention and judgment in the prosecution of the work.
2. **WORK HOURS.** All pricing is based on regular work hours, M-F 7 a.m. to 4 p.m. unless otherwise noted.
3. **PERMITS, LICENSES.** If any government permit, license, or authorization shall be required or necessary for proper and lawful performance of the services hereunder, Contractor shall, at Owner's expense, duly procure and maintain such license, permit or authorization.
4. **LABOR HARMONY.** Contractor and their employees agree to work in harmony with all contractors and laborers employed by Owner or their agent in connection with the property.
5. **ASSIGNMENT BY OWNER.** Owner shall not assign this Agreement or any interest therein without the prior written consent of the Contractor, which may be withheld at Contractor's sole and absolute discretion.
6. **SUBCONTRACTING.** Contractor may subcontract any or all portions of the Work and each Subcontractor is bound to the terms and conditions contained herein.
7. **NON-INTERFERENCE.** Contractor shall perform the services so as not to unreasonably interfere with Owner's operation of the Property. Upon acceptance of this proposal, Owner acknowledges and expressly provides permission to Contractor to disable and/or interfere with electrical systems as necessary to perform the Work in a safe manner.
8. **OWNER RESPONSIBILITY.** Owner shall be responsible for the acts and omission of Owner's suppliers, agents, employees and/or subcontractors.
9. **CONTRACTOR RESPONSIBILITY.** Contractor assumes full responsibility for the actions of their personnel and the personal of any subcontractors under their supervision, while performing the work.
10. **RECORDS.** Contractor shall maintain written records in accordance with generally accepted accounting procedures for a minimum of three (3) years, or as required by law.
11. **COMPLIANCE WITH LAWS.** Parties to this agreement shall comply with all applicable Federal, State and Local laws, codes, ordinances, rules and legal requirements with respect to the Work (including, by not limited to, laws concerning the use, handling and disposal of Hazardous Materials), and laws concerning the verification of an individual's right to work in the United States.
12. **SAFETY DATA SHEETS.** Contractor shall maintain and make available to Owner, upon written request, the Safety Data Sheets required in accordance with the Occupational Safety & Health Act for any and all hazardous materials or waste(s) on all products that may be used by the Contractor in the performance of the work.
13. **INDEMNIFICATION.** To the fullest extent permitted by law, the Owner shall indemnify, hold harmless, protect and defend (with attorneys acceptable to the Contractor) Contractor, and their directors, employees, partners, shareholders, members, authorized agents, affiliates, representatives, insurers, and their assigns and successors, from and against any and all liabilities, losses or damages, arising out of the acts or omissions of Owner, its employees, agents or subcontractors in connection with work performed under this agreement.
14. **PAYMENT.** Owner agrees to remit payment to Contractor in accordance with payment terms. If Owner should fail to remit payment on a timely basis, a finance charge of 18% per annum shall be due and payable immediately. Owner shall defend, indemnify and hold Contractor harmless against any and all damages, liabilities, costs and expenses (including attorney's fees) suffered or incurred by Contractor as a result of Owner's failure to remit payment to Contractor in accordance with the terms and conditions shown herein. All work is subject to credit approval. Colorado Lighting, Inc. reserves the right to change credit terms at any time, if account is not current. Payments made by credit card are subject to a 3.5% processing fee.
15. **CHANGE ORDERS.** Any alteration or deviation from the scope of work involving additional or reduced costs will be executed only upon written change order, and will become an additional charge or deduction over and above the proposal price as agreed to in writing by both parties.
16. **WARRANTY.** Materials installed and Labor provided under this Agreement shall follow manufacturer's process for replacement and/or repair.
17. **FORCE MAJEURE.** Neither Party shall be considered in default of any of its obligations under this Agreement to the extent that performance thereof is delayed or rendered impossible by Acts of God, war, civil commotion, governmental action, fire, storm, flood, explosion, strikes, walkouts, or other industrial disturbances, or any other causes of any nature which are beyond reasonable control.
18. **JURISDICTION.** This agreement shall be governed by the laws of the State of Colorado, City & County of Denver.
19. **ACCEPTANCE.** Terms and conditions shown herein supersede and replace any conditions, bid instructions, contracts, and other correspondence upon acceptance by Owner.

Rose A. Vallesio

From: Isabell Rodau <IRodau@denverymca.org>
Sent: Wednesday, July 5, 2023 11:23 AM
To: Brooke Holliman; Sameer bhatnagar
Cc: Amy Ostendorf; Kathy Barela; rspmartin2@gmail.com; roddew@gmail.com; Clint C. Waldron; Erin K. Stutz; Ezekiel Evens
Subject: Wheatlands Swim Team Contract
Attachments: 2023-2024 Swim Team Contract_BDH.docx

Hi there,

We have had some issues with the pH at the pool for the last week to 10 days which we have been doing our best to resolve. The CO2 tank is not feeding property, which is leading to the issue and we are getting addressed. To rectify the situation, we have been adding the necessary chemicals needed to make sure the pool is safe to swim in for the residents. We can not control the chemicals after closing until opening. Which we have staff to come in prior to opening to make sure the pool has the proper chemicals.

I have received a text or phone call many mornings over the past few weeks from the swim team. We reviewed the swim team contract and noticed that there is nothing in the contract about having staff come in to fix the problem and for them to pay for the service. This needs to be amended, as the Y's services and time are not free. Its \$150 an hour for our staff to come in to help address the issues during swim team hours. It has mainly been me going in the last few weeks trying to rectify the situation at 6:30am to help out. Over the last few weeks I have spent over 15 hours there during swim team hours. In the contract with the district, we will be billing the district for that time, but I feel that it should be the responsibility of Wheatlands swim team to pay for that service, since they are using the pool prior to opening ours.

In addition, on the Wheatlands swim team is offering a pups program for kids ages 4-6 and charging \$250 per child which is additional revenue for the swim team. I do not recall anything in the contract about them being able to teach swim lessons or being able to use the activity pool. They are using additional heat and chemicals by utilizing that pool as well.

[Sharks - PUPs \(teamunify.com\)](https://teamunify.com)

I do think we need address these concerns at the next meeting.

Thank you

Isabell H Rodau

Senior HOA Manager

irodau@denverymca.org

720-524-2763 (work)

440-463-3401 (cell)

YMCA of Metropolitan Denver

<http://denverymca.org>

